

Appendix 2

Union contribution based on financing not linked to costs

Template for lodging data for the consideration of the Commission

(Article 95 CPR)

Date of submitting the proposal	

A. Summary of the hand elements

PR I o r i t y	Fund	Specific objective	Category of region	The amount covered by the financing not linked to costs	Type (s) of operation covered		Conditions to be fully fledged/results to be achieved once reimbursement by the Commission	indicator		Unit of measurement for the conditions to be fully fledged/result s to be achieved triggering reimbursemen t by the Commission	Envisaged type of reimburseme method used to reimburse the beneficiary or beneficiaries
					Code ¹	Description:		Code ²	Description:		
4	ESF	PSO 4.7 – Promoting lifelong learning	Transition region	EUR 131 400 000, of which EUR 65 700 000 ESF	151. Support for adult education (excluding infrastructure)	Training operations for those furthest away from employment	Threshold 1 (15 % of the amount covered by the FNLC): EECO02 = 1 270 participants Threshold 2 (30 %) EECO02 = 2 540 participants Threshold 3 (45 %) EECO02 = 3 840 participants	EECO02	Unemployed, including long- term unemployed	Number of participants;	FNLC
4	ESF	PSO 4.7 – Promoting lifelong learning	Transition region	EUR 131 400 000, of which EUR 65 700 000 ESF	151. Support for adult education (excluding infrastructure)	Training operations for those furthest away from employment	Threshold 4 (60 %) EECR03 = 2 750 participants Threshold 5 (75 %) EECR03 = 4 580 participants Threshold 6 (90 %) EECR03 = 6870 participants Threshold 7 (100 %) EECR03 = 9160 participants	EECR03	Participants gaining a qualification upon leaving,	Number of participants;	FNLC

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¹This references to the code for the intervention field dimension in Table 1 of Annex I to the CPR and Annex IV to the EMFAF Regulation.

²This references to the code of a common indicator, if applicable.

B. Details by type of operation (to be completed for every type of operation)

1. Description of the operation type	<p>Vocational training operations for those furthest away from employment, tailored to the skills needs of companies and enabling a higher level of skills for these people in order to better integrate into the labour market.</p> <p>The training actions supported may include pathways to qualifications, certifying and/or qualifying pathways, and professional pathways.</p>		
2. Specific objective (s)	Specific objective 4.7 – Promote lifelong learning, including upskilling and flexible reskilling opportunities for all, taking into account entrepreneurial and digital skills, better anticipating changes and new skills requirements based on labour market needs, facilitating career transitions and promoting labour mobility		
3. Conditions to be full or results to be achieved	<p>Result No 1 to be achieved = > Indicator – EECO02 – Unemployed, including long-term unemployed: 3 840 unemployed</p> <p>Result No 2 to be achieved = > Indicator – EECR03 – Participants obtaining a qualification upon leaving: 9160 trainees</p>		
4. Deadline for full of conditions or results to be achieved	<p>For result No 1: 31/06/2025</p> <p>For result No 2: 31/12/2029</p>		
5. Indicator definition	<p>EECO02: Unemployed participants, including long-term unemployed</p> <p>EECR03: Participants gaining a qualification upon leaving,</p> <p>The definitions used for the EECO02 and EECR03 indicators are those set out in the working document ‘Common indicators toolbox’ – Data Support Centre VC/2020/014 – October 2021 version.</p> <p>The document provides the following definition of unemployed person in relation to EECO02: “<i>Employed are persons normally without work, available for work and activated seeking work. Persons considered as registered unemployed according to national definitions are all ways included here even if they do not fulfil all three of these criteria</i>”.</p> <p>For EECR03, qualification is defined in the Common Indicators toolbox as the formal result of an assessment and validation process that is obtained when a competent body determines that an individual has achieved learning outcomes according to given standards.</p>		
6. Unit of measurement for conditions to be fully fledged/results to be achieved by the Commission	Number of participants;		
7. Intermediate deliverables (if applicable) triggering reimbursement by the Commission with schedule for reimbursement	Delivery Intermediate	Envisaged date	Amounts (in EUR)
	Threshold 1 – EECO02 = 1 270 participants	31/12/2022	EUR 9 855 000 ESF
	Threshold 2 – EECO02 = 2 540 participants	31/12/2023	EUR 9 855 000 ESF

	Threshold 3 – EECO02 = 3 840 participants	31/12/2024	EUR 9 855 000 ESF
	Threshold 4 – EECR03 = 2 750 participants	31/12/2025	EUR 9 855 000 ESF
	Threshold 5 – EECR03 = 4 580 participants	31/12/2026	EUR 9 855 000 ESF
	Threshold 6 – EECR03 = 6870 participants	31/12/2027	EUR 9 855 000 ESF
	Threshold 7 – EECR03 = 9160 participants	31/12/2028	EUR 6 570 000 ESF
8. Total amount (including Union and national funding)	EUR 131 400 000 of total eligible cost of which EUR 65 700 000 from ESF		
9. Adjustment (s) method	In the process of reflection		

<p>10. Verification of the achievement of the result or condition (and where relevant, the intermediate deliverables):</p> <ul style="list-style-type: none"> - describe what document (s)/system will be used to verify the achievement of the result or condition (and where relevant, each of the intermediaries delivered); - describe how management verifications (including on-the-spot) will be carried out, and by whom; - describe what arrangements will be made to collect and store relevant data/documents. 	<p>The data justifying the achievement of the result will be collected by means of:</p> <p>Exhibit A – A list of names of participants meeting the definition of EECO2 and EECR03 signed by the beneficiary (and by the training organisation in the context of operations implemented via public procurement) and for which the supporting documents could be collected.</p> <p>Documents B – Supporting evidence of eligibility and qualification obtained for each participant:</p> <ul style="list-style-type: none"> ○ B1 – Document attesting to the eligibility of the public and their situation on the labour market: prescription forms or any other document substantiating, in particular, the status of jobseeker provided by the prescribing bodies (local mission, Pôle Emploi, Cap Emploi, PLIE, LADOM, departmental councils, etc.). ○ B2 Document (s) justifying the acquisition of a qualification, certification or diploma: copy of the diploma, professional title or certificate of professional qualification, lists of successful candidates issued by the certifying bodies (Ministry of National Education, Ministry of Higher Education, Ministry of Sports, Ministry of Labour, Employment and Insertion, Ministry of Agriculture, professional branches in particular), examination panel report or any other equivalent document. <p>These documents are collected by the beneficiary of EU funding, in accordance with the EU funding agreement between the beneficiary and the managing authority.</p> <p>Management verification carried out</p> <p>The beneficiary of EU funding carries out an initial check of the documents. It verifies the existence of supporting documents recording the status of the jobseeker in order to count the number of participants responding to the EECO02 indicator.</p> <p>For the final payment, the beneficiary shall also reconcile:</p> <ul style="list-style-type: none"> • the winners of a qualification • lists of eligible audiences drawn up on the basis of prescription forms or any other equivalent document submitted by the prescribing bodies; <p>Their cross-checking must enable it to draw up a list of the names of participants to be valued (Exhibit A) signed by the beneficiary and, in the case of operations implemented by means of a public contract, by the training organisation.</p> <p>The ESF + service (or the provider in charge of management verifications) carries out the following management verifications:</p> <ul style="list-style-type: none"> • the consistency check between the number of participants declared and the signed list (Exhibit A) • For the first payment steps based on an implementation approach, examination of
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the transmission of documents to record the status on the labour market, in order to verify the number of participants meeting the EECO02 indicator (Exhibits B1)

- For payments based on a result approach logic (EECR03), check:
 - o any document proving that the participants have obtained a qualification (diplomas, list of successful candidates, etc.) (Exhibit B1)
 - o the eligibility for the programme of these participants (unemployed or inactive status) on the prescriptions forms (Exhibit B2)

In order to ensure the quality and reliability of the data declared by the beneficiaries, the ESF + service (or the provider responsible for management verifications) carries out a comprehensive verification of Parts A. Exhibits B may, depending on the strategy chosen for risk-based management verifications, be checked on a sample basis.

Arrangements for collecting and storing relevant data/documents:

- **Collection:**
 - o Documents establishing the status of jobseeker are collected by the beneficiary and, where appropriate, the training organisation (in accordance with the terms of the vocational training contracts);
 - o The documents justifying the qualification shall be collected by the beneficiary of the European funding, in accordance with the agreement on the award of European funding between the beneficiary and the managing authority.

- **Storage:**

The recipients of EU funding are responsible for storing the documents collected. In accordance with Section IV of Annex XIII to the CPR, the managing authority is responsible for storing the following documents:

- o documents proving the Commission's ex ante agreement to the FNLC and the corresponding amounts (programme approval or amendment);
- o documentation on the selection and approval of the operations covered by the reimbursement of the Union contribution by the Commission on the basis of the FNLC;
- o the document setting out the conditions for support agreed between the beneficiary and the managing authority and indicating the form of support granted to the beneficiaries;
- o documentation evidencing management verifications and audits carried out in accordance with the second subparagraph of Article 95(3);
- o proof of payment of the public contribution to the beneficiary and the date on which the payment was made;

	<p>o documents proving compliance with the conditions or achievement of results at each stage.</p>
<p>11. Use of grants in the form of financing not linked to costs</p> <p>Does the grant provided by Member State to beneficiaries take the form of financing not linked to costs? [Y/N]</p>	<p>Yes – Reimbursement of beneficiaries will take the form of financing not linked to costs;</p> <p>The reimbursement of beneficiaries shall be based on at least one of the two indicators used for reimbursement by the European Commission:</p> <ul style="list-style-type: none"> • EECO02: Unemployed participants, including long-term unemployed • EECR03: Participants gaining a qualification upon leaving, <p>The targets, intermediate stages, calendar deadlines and associated amounts will be defined as part of the instruction. The indicators, targets and intermediate stages will be defined at the time of instruction, according to the characteristics of the training courses and the target groups, in accordance with the provisions of Article 93 (5) of Regulation (EC) No 2021/1060. These conditions will be formalised in each financing agreement in accordance with Annex XIII of Regulation 2021/1060.</p>
<p>12. Arrangements to ensure the audit trail</p> <p>Please list the body (ies) responsible for these arrangements.</p>	<p>Request for assistance (responsible body: beneficiary):</p> <ul style="list-style-type: none"> o Details in the call for proposals to set up an FNLC <p>Instruction (responsible body: ESF + Service):</p> <ul style="list-style-type: none"> o Verification of compliance with applicable law, programme and support conditions of the operation <p>Breeding (responsible body: Programming Committee/President of the Region):</p> <ul style="list-style-type: none"> o Handing over to the selection body <p>Grant award agreement (responsible body: ESF + Service):</p> <ul style="list-style-type: none"> o Details of reimbursement arrangements at beneficiary level o Details of supporting documents to be provided <p>Management verifications (responsible body: ESF +/consultant responsible for management verifications):</p> <ul style="list-style-type: none"> o Verification of achievement of outputs and results in accordance with the conditions laid down in the ESF + grant agreement <p>Payment (responsible body: ESF + Service):</p> <ul style="list-style-type: none"> o In accordance with the reimbursement arrangements laid down in the grant agreement/act <p>Archiving of documents: See point 10 of Appendix 2.</p>