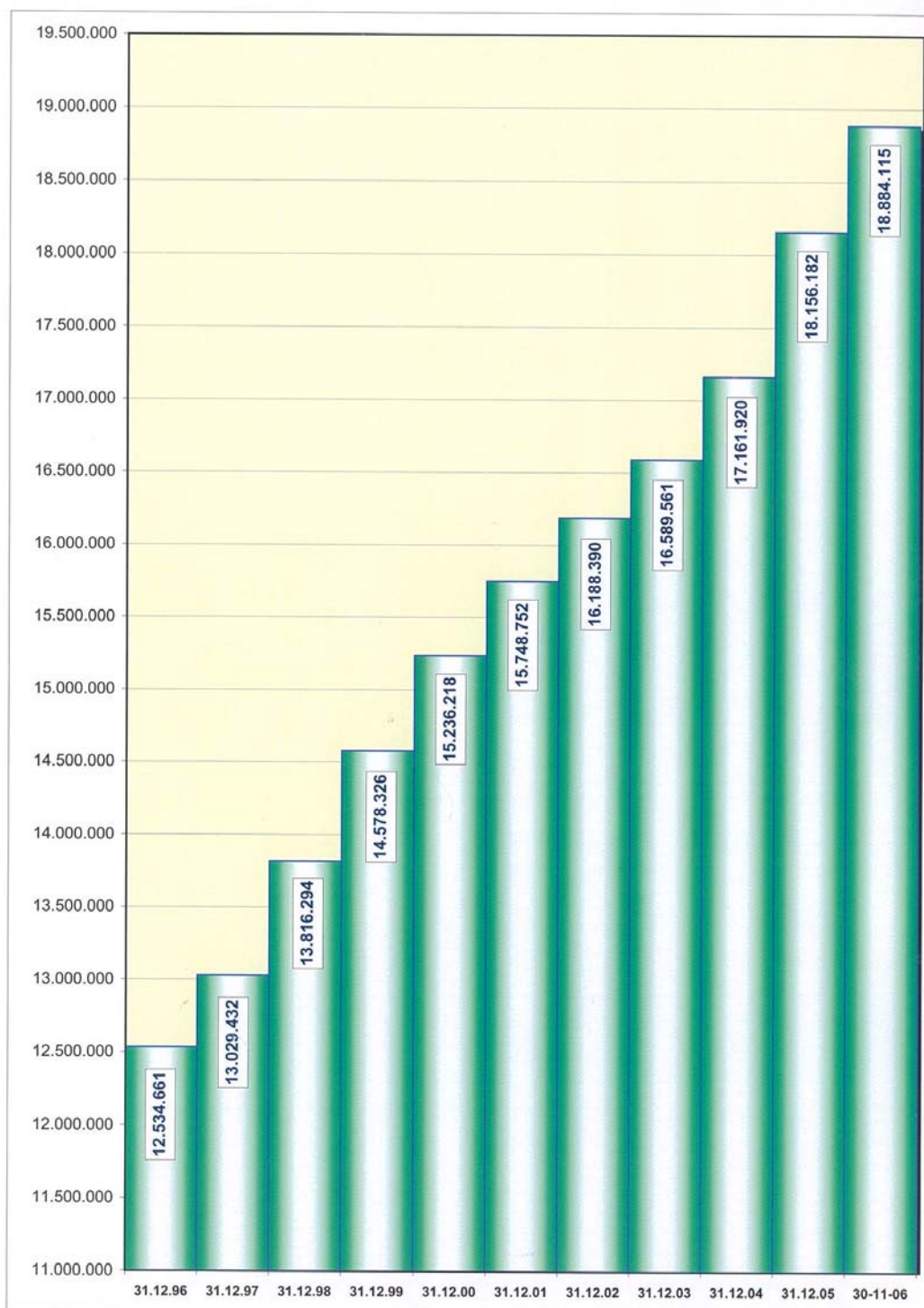


## SEGURIDAD SOCIAL

### HOJA RESUMEN DE PRINCIPALES DATOS

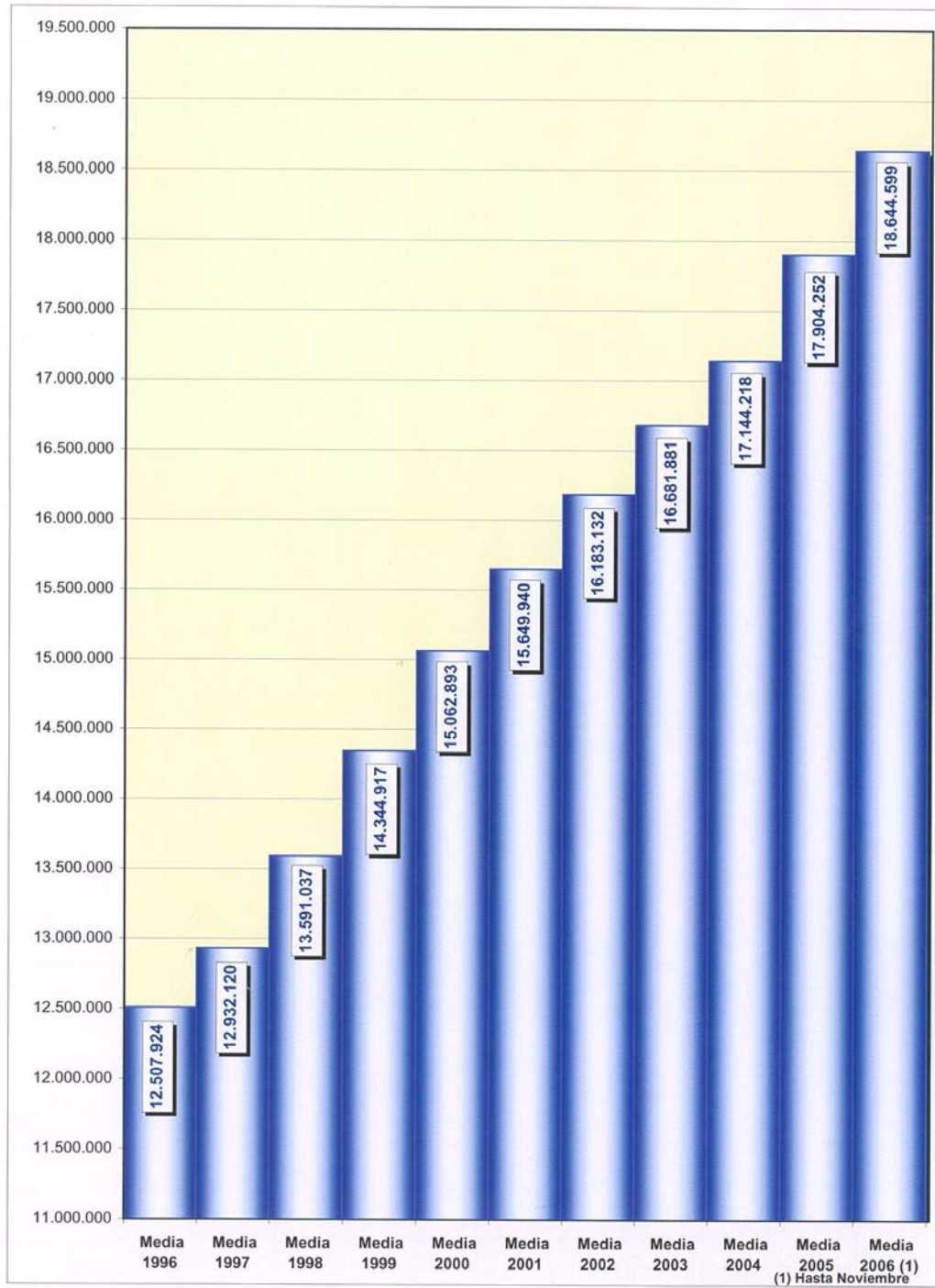
| MAGNITUDES                                   | FECHA            | NÚMERO                                  |
|----------------------------------------------|------------------|-----------------------------------------|
| Gasto Sistema Seguridad Social (Provisional) | nov-06           | 72.251,61 Millones de Euros             |
| Gasto Pensiones Contributivas                | nov-06           | 62.863,62 Millones de Euros             |
| Número de Afiliados Seg. Social (fin de mes) | nov-06           | 18.884.115                              |
| Número de Afiliados medios a la Seg. Social  | nov-06           | 18.911.913                              |
| Número de C.C.C.                             | nov-06           | 1.622.244                               |
| Número de Pensiones Contributivas            | nov-06           | 8.210.445                               |
| Importe pensión media Sistema                | nov-06           | 645,94 Euros.                           |
| Importe pensión media Jubilación             | nov-06           | 727,70 Euros.                           |
| Importe pensión media Jub. Reg. Gral         | nov-06           | 915,85 Euros.                           |
| Número de Pensiones No Contributivas         | nov-06           | 466.371 No incluye País Vasco y Navarra |
| Encuesta de Población activa (INE/EPA)       | III Trimestre 06 |                                         |
| . Ocupados                                   | "                | 19.895,6 Miles                          |
| . Parados                                    | "                | 1.765,0 Miles                           |
| . Tasa de actividad                          | "                | 58,44                                   |
| . Tasa paro                                  | "                | 8,15                                    |
| Paro registrado (INEM)                       | nov-06           | 2.023.164                               |
| Contratos registrados (INEM)                 | nov-06           | 1.660.499                               |
| Salario Mínimo Interprofesional              | 2006             | 540,90 Euros/Mes                        |
| IPC                                          | nov-06           | 0,2                                     |
| IPC interanual                               | "                | 2,6                                     |

## EVOLUCIÓN DE LA AFILIACIÓN A LA SEGURIDAD SOCIAL



## EVOLUCIÓN DE LA AFILIACION A LA SEGURIDAD SOCIAL

### . MEDIAS ANUALES



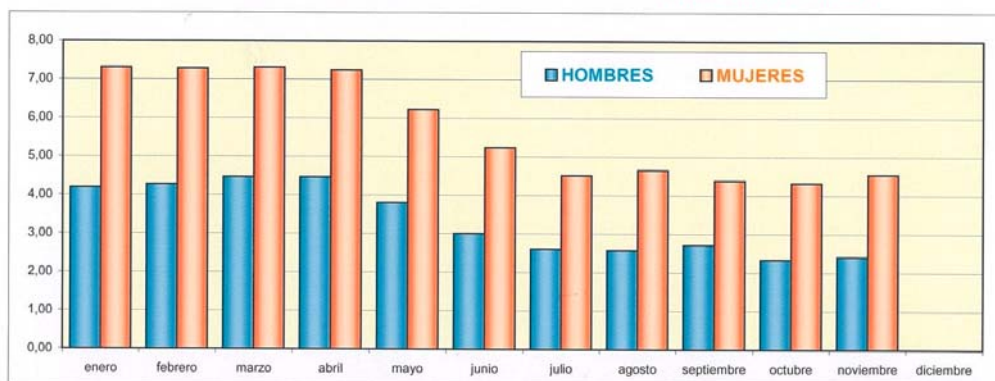


# EVOLUCIÓN, POR SEXO, DE LOS AFILIADOS OCUPADOS TOTAL SISTEMA

Datos Provisionales

|                   | HOMBRES    |           | MUJERES   |           | TOTAL      | VARIACIÓN INTERANUAL EN % |         |
|-------------------|------------|-----------|-----------|-----------|------------|---------------------------|---------|
|                   | Número     | % s/total | Número    | % s/total |            | Hombres                   | Mujeres |
| 31.12.97          | 8.328.448  | 63,92%    | 4.700.984 | 36,08%    | 13.029.432 | -                         | -       |
| 31.12.98          | 8.777.806  | 63,53%    | 5.038.488 | 36,47%    | 13.816.294 | 5,40                      | 7,18    |
| 31.12.99          | 9.157.039  | 62,81%    | 5.421.287 | 37,19%    | 14.578.326 | 4,32                      | 7,60    |
| 31.12.00          | 9.446.100  | 62,00%    | 5.790.118 | 38,00%    | 15.236.218 | 3,16                      | 6,80    |
| 31.12.01          | 9.644.859  | 61,24%    | 6.103.893 | 38,76%    | 15.748.752 | 2,10                      | 5,42    |
| 31.12.02          | 9.813.202  | 60,62%    | 6.375.188 | 39,38%    | 16.188.390 | 1,75                      | 4,44    |
| 31.12.03          | 9.941.653  | 59,93%    | 6.647.908 | 40,07%    | 16.589.561 | 1,31                      | 4,28    |
| 31.12.04          | 10.217.814 | 59,54%    | 6.944.106 | 40,46%    | 17.161.920 | 2,78                      | 4,46    |
| 2005              |            |           |           |           |            |                           |         |
| 31-ene            | 10.282.208 | 59,82%    | 6.905.965 | 40,18%    | 17.188.173 | 1,82                      | 4,40    |
| 28-feb            | 10.335.889 | 59,78%    | 6.954.426 | 40,22%    | 17.290.315 | 1,69                      | 4,17    |
| 31-mar            | 10.374.261 | 59,68%    | 7.009.586 | 40,32%    | 17.383.847 | 1,83                      | 4,51    |
| 30-abr            | 10.465.570 | 59,54%    | 7.111.383 | 40,46%    | 17.576.953 | 2,25                      | 5,14    |
| 31-may            | 10.583.171 | 59,49%    | 7.205.954 | 40,51%    | 17.789.125 | 2,70                      | 5,50    |
| 30-jun            | 10.718.737 | 59,74%    | 7.223.658 | 40,26%    | 17.942.395 | 3,34                      | 6,48    |
| 31-jul            | 10.811.767 | 59,55%    | 7.345.244 | 40,45%    | 18.157.011 | 3,74                      | 7,09    |
| 31-ago            | 10.705.052 | 59,58%    | 7.263.424 | 40,42%    | 17.968.476 | 3,95                      | 7,21    |
| 30-sep            | 10.747.772 | 59,40%    | 7.346.636 | 40,60%    | 18.094.408 | 4,19                      | 7,60    |
| 31-oct            | 10.768.651 | 59,19%    | 7.426.152 | 40,81%    | 18.194.803 | 4,10                      | 7,32    |
| 30-nov            | 10.810.834 | 59,13%    | 7.472.551 | 40,87%    | 18.283.385 | 4,28                      | 7,51    |
| 31-dic            | 10.674.677 | 58,79%    | 7.481.505 | 41,21%    | 18.156.182 | 4,47                      | 7,74    |
| 2006              |            |           |           |           |            |                           |         |
| 31-ene            | 10.713.148 | 59,11%    | 7.410.693 | 40,89%    | 18.123.841 | 4,19                      | 7,31    |
| 28-feb            | 10.777.751 | 59,09%    | 7.461.215 | 40,91%    | 18.238.966 | 4,28                      | 7,29    |
| Medios Febrero    | 10.802.607 | 59,08%    | 7.481.109 | 40,92%    | 18.283.716 | 4,33                      | 7,41    |
| 31-mar            | 10.837.524 | 59,03%    | 7.522.512 | 40,97%    | 18.360.036 | 4,47                      | 7,32    |
| Medios Marzo      | 10.869.348 | 59,04%    | 7.540.794 | 40,96%    | 18.410.142 | 4,51                      | 7,31    |
| 30-abr            | 10.932.490 | 58,91%    | 7.626.688 | 41,09%    | 18.559.178 | 4,46                      | 7,25    |
| Medios Abril      | 10.915.442 | 58,94%    | 7.603.495 | 41,06%    | 18.518.937 | 4,27                      | 7,14    |
| 31-may            | 10.986.044 | 58,94%    | 7.654.287 | 41,06%    | 18.640.331 | 3,81                      | 6,22    |
| Medios Mayo       | 11.006.022 | 58,89%    | 7.683.634 | 41,11%    | 18.689.656 | 4,07                      | 6,59    |
| 30-jun            | 11.040.988 | 59,22%    | 7.601.870 | 40,78%    | 18.642.858 | 3,01                      | 5,24    |
| Medios Junio      | 11.084.391 | 58,95%    | 7.718.515 | 41,05%    | 18.802.906 | 3,43                      | 5,75    |
| 31-jul            | 11.094.256 | 59,10%    | 7.676.911 | 40,90%    | 18.771.167 | 2,61                      | 4,52    |
| Medios Julio      | 11.172.067 | 59,04%    | 7.751.368 | 40,96%    | 18.923.435 | 2,87                      | 4,88    |
| 31-ago            | 10.981.503 | 59,09%    | 7.602.049 | 40,91%    | 18.583.552 | 2,58                      | 4,66    |
| Medios Agosto     | 11.055.974 | 58,95%    | 7.699.497 | 41,05%    | 18.755.471 | 2,47                      | 4,40    |
| 30-sep            | 11.061.659 | 58,79%    | 7.752.409 | 41,21%    | 18.814.068 | 2,72                      | 4,39    |
| Medios Septiembre | 11.049.112 | 58,88%    | 7.716.746 | 41,12%    | 18.765.858 | 2,34                      | 4,36    |
| 31-oct            | 11.020.360 | 58,72%    | 7.747.391 | 41,28%    | 18.767.751 | 2,34                      | 4,33    |
| Medios Octubre    | 11.074.804 | 58,72%    | 7.786.692 | 41,28%    | 18.861.496 | 2,32                      | 4,43    |
| 30-nov            | 11.071.918 | 58,63%    | 7.812.197 | 41,37%    | 18.884.115 | 2,42                      | 4,55    |
| Medios Noviembre  | 11.090.885 | 58,64%    | 7.821.028 | 41,36%    | 18.911.913 | 2,36                      | 4,46    |
| 31-dic            |            |           |           |           |            |                           |         |

## VARIACION INTERANUAL DURANTE EL AÑO 2006 (Datos a fin de mes)



## EVOLUCIÓN MENSUAL DE AFILIADOS AL TOTAL SISTEMA

| FECHAS        | TRABAJADORES<br>EN ALTA | DIFERENCIA INTERMENSUAL |       | DIFERENCIA INTERANUAL |      |
|---------------|-------------------------|-------------------------|-------|-----------------------|------|
|               |                         | ABSOLUTA                | %     | ABSOLUTA              | %    |
| <b>2003</b>   |                         |                         |       |                       |      |
| 31-dic        | 16.589.561              | -277.340                | -1,64 | 401.171               | 2,48 |
| media dicbre. | 16.809.265              |                         |       | 447.152               | 2,73 |
| <b>2004</b>   |                         |                         |       |                       |      |
| 31-dic        | 17.161.920              | -156.322                | -0,90 | 572.359               | 3,45 |
| media dicbre. | 17.345.775              | 198                     | 0,00  | 536.510               | 3,19 |
| <b>2005</b>   |                         |                         |       |                       |      |
| 31-ene        | 17.188.173              | 26.253                  | 0,15  | 474.716               | 2,84 |
| media enero   | 17.175.029              | -170.746                | -0,98 | 552.649               | 3,32 |
| 28-feb        | 17.290.315              | 102.142                 | 0,59  | 450.548               | 2,68 |
| media febrero | 17.319.622              | 144.593                 | 0,84  | 514.320               | 3,06 |
| 31-mar        | 17.383.847              | 93.532                  | 0,54  | 488.927               | 2,89 |
| media marzo   | 17.427.841              | 108.219                 | 0,62  | 497.073               | 2,94 |
| 30-abr        | 17.576.953              | 193.106                 | 1,11  | 577.956               | 3,40 |
| media abril   | 17.565.257              | 137.416                 | 0,79  | 554.215               | 3,26 |
| 31-may        | 17.789.125              | 212.172                 | 1,21  | 653.801               | 3,82 |
| media mayo    | 17.783.755              | 218.498                 | 1,24  | 617.366               | 3,60 |
| 30-jun        | 17.942.395              | 153.270                 | 0,86  | 785.723               | 4,58 |
| media junio   | 18.015.471              | 231.716                 | 1,30  | 740.061               | 4,28 |
| 31-jul        | 18.157.011              | 214.616                 | 1,20  | 876.123               | 5,07 |
| media julio   | 18.251.514              | 236.043                 | 1,31  | 838.690               | 4,82 |
| 31-ago        | 17.968.476              | -188.535                | -1,04 | 895.433               | 5,24 |
| media agosto  | 18.163.958              | -87.556                 | -0,48 | 905.884               | 5,25 |
| 30-sep        | 18.094.408              | 125.932                 | 0,70  | 950.658               | 5,55 |
| media sepbre. | 18.189.950              | 25.992                  | 0,14  | 945.409               | 5,48 |
| 31-oct        | 18.194.803              | 100.395                 | 0,55  | 930.379               | 5,39 |
| media octubre | 18.280.518              | 90.568                  | 0,50  | 980.185               | 5,67 |
| 30-nov        | 18.283.385              | 88.582                  | 0,49  | 965.143               | 5,57 |
| media novbre. | 18.322.507              | 41.989                  | 0,23  | 976.930               | 5,63 |
| 31-dic        | 18.156.182              | -127.203                | -0,70 | 994.262               | 5,79 |
| media dicbre. | 18.314.382              | -8.125                  | -0,04 | 968.607               | 5,58 |
| <b>2006</b>   |                         |                         |       |                       |      |
| 31-ene        | 18.123.841              | -32.341                 | -0,18 | 935.668               | 5,44 |
| media enero   | 18.145.717              | -168.665                | -0,92 | 970.688               | 5,65 |
| 28-feb        | 18.238.966              | 115.125                 | 0,64  | 948.651               | 5,49 |
| media febrero | 18.283.716              | 137.999                 | 0,76  | 964.094               | 5,57 |
| 31-mar        | 18.360.036              | 121.070                 | 0,66  | 976.189               | 5,62 |
| media marzo   | 18.410.142              | 126.426                 | 0,69  | 982.301               | 5,64 |
| 30-abr        | 18.559.178              | 199.142                 | 1,08  | 982.225               | 5,59 |
| media abril   | 18.518.937              | 108.795                 | 0,59  | 953.680               | 5,43 |
| 31-may        | 18.640.331              | 81.153                  | 0,44  | 851.206               | 4,78 |
| media mayo    | 18.689.656              | 170.719                 | 0,92  | 905.901               | 5,09 |
| 30-jun        | 18.642.858              | 2.527                   | 0,01  | 700.463               | 3,90 |
| media junio   | 18.802.906              | 113.250                 | 0,61  | 787.435               | 4,37 |
| 31-jul        | 18.771.167              | 128.309                 | 0,69  | 614.156               | 3,38 |
| media julio   | 18.923.435              | 120.529                 | 0,64  | 671.921               | 3,68 |
| 31-ago        | 18.583.552              | -187.615                | -1,00 | 615.076               | 3,42 |
| media agosto  | 18.755.471              | -167.964                | -0,89 | 591.513               | 3,26 |
| 30-sep        | 18.814.068              | 230.516                 | 1,24  | 719.660               | 3,98 |
| media sepbre. | 18.765.858              | 10.387                  | 0,06  | 575.908               | 3,17 |
| 31-oct        | 18.767.751              | -46.317                 | -0,25 | 572.948               | 3,15 |
| media octubre | 18.861.496              | 95.638                  | 0,51  | 580.978               | 3,18 |
| 30-nov        | 18.884.115              | 116.364                 | 0,62  | 600.730               | 3,29 |
| media novbre. | 18.911.913              | 50.417                  | 0,27  | 589.406               | 3,22 |
| 31-dic        |                         |                         |       |                       |      |
| media dicbre. |                         |                         |       |                       |      |

## EVOLUCIÓN MENSUAL DE AFILIADOS AL RÉGIMEN GENERAL

| FECHAS        | TRABAJADORES<br>EN ALTA | DIFERENCIA INTERMENSUAL |       | DIFERENCIA INTERANUAL |      |
|---------------|-------------------------|-------------------------|-------|-----------------------|------|
|               |                         | ABSOLUTA                | %     | ABSOLUTA              | %    |
| 2003          |                         |                         |       |                       |      |
| 31-dic        | 12.420.983              | -287.682                | -2,26 | 333.414               | 2,76 |
| media dicbre. | 12.641.193              |                         |       | 375.028               | 3,06 |
| 2004          |                         |                         |       |                       |      |
| 31-dic        | 12.947.234              | -166.013                | -1,27 | 526.251               | 4,24 |
| media dicbre. | 13.132.457              | -6.583                  | -0,05 | 491.265               | 3,89 |
| 2005          |                         |                         |       |                       |      |
| 31-ene        | 12.991.118              | 43.884                  | 0,34  | 438.073               | 3,49 |
| media enero   | 12.977.119              | -155.338                | -1,18 | 518.820               | 4,16 |
| 28-feb        | 13.088.831              | 97.713                  | 0,75  | 419.491               | 3,31 |
| media febrero | 13.117.203              | 140.084                 | 1,08  | 479.370               | 3,79 |
| 31-mar        | 13.166.891              | 78.060                  | 0,60  | 462.289               | 3,64 |
| media marzo   | 13.213.770              | 96.567                  | 0,74  | 469.938               | 3,69 |
| 30-abr        | 13.320.461              | 153.570                 | 1,17  | 526.888               | 4,12 |
| media abril   | 13.323.857              | 110.087                 | 0,83  | 515.864               | 4,03 |
| 31-may        | 13.469.826              | 149.365                 | 1,12  | 551.169               | 4,27 |
| media mayo    | 13.489.725              | 165.868                 | 1,24  | 539.611               | 4,17 |
| 30-jun        | 13.564.802              | 94.976                  | 0,71  | 615.311               | 4,75 |
| media junio   | 13.656.879              | 167.154                 | 1,24  | 599.477               | 4,59 |
| 31-jul        | 13.745.932              | 181.130                 | 1,34  | 652.863               | 4,99 |
| media julio   | 13.850.323              | 193.444                 | 1,42  | 637.798               | 4,83 |
| 31-ago        | 13.563.062              | -182.870                | -1,33 | 667.061               | 5,17 |
| media agosto  | 13.748.844              | -101.479                | -0,73 | 674.186               | 5,16 |
| 30-sep        | 13.663.538              | 100.476                 | 0,74  | 705.749               | 5,45 |
| media sepbre. | 13.766.251              | 17.407                  | 0,13  | 705.489               | 5,40 |
| 31-oct        | 13.751.521              | 87.983                  | 0,64  | 691.477               | 5,29 |
| media octubre | 13.837.312              | 71.061                  | 0,52  | 739.246               | 5,64 |
| 30-nov        | 13.833.820              | 82.299                  | 0,60  | 720.573               | 5,50 |
| media novbre. | 13.871.556              | 34.244                  | 0,25  | 732.516               | 5,58 |
| 31-dic        | 13.706.569              | -127.251                | -0,92 | 759.335               | 5,86 |
| media dicbre. | 13.856.482              | -15.074                 | -0,11 | 724.025               | 5,51 |
| 2006          |                         |                         |       |                       |      |
| 31-ene        | 13.689.747              | -16.822                 | -0,12 | 698.629               | 5,38 |
| media enero   | 13.702.098              | -154.384                | -1,11 | 724.979               | 5,59 |
| 28-feb        | 13.805.800              | 116.053                 | 0,85  | 716.969               | 5,48 |
| media febrero | 13.843.864              | 141.766                 | 1,03  | 726.661               | 5,54 |
| 31-mar        | 13.922.914              | 117.114                 | 0,85  | 756.023               | 5,74 |
| media marzo   | 13.967.135              | 123.271                 | 0,89  | 753.365               | 5,70 |
| 30-abr        | 14.109.192              | 186.278                 | 1,34  | 788.731               | 5,92 |
| media abril   | 14.067.608              | 100.473                 | 0,72  | 743.751               | 5,58 |
| 31-may        | 14.178.934              | 69.742                  | 0,49  | 709.108               | 5,26 |
| media mayo    | 14.224.967              | 157.359                 | 1,12  | 735.242               | 5,45 |
| 30-jun        | 14.191.899              | 12.965                  | 0,09  | 627.097               | 4,62 |
| media junio   | 14.337.956              | 112.989                 | 0,79  | 681.077               | 4,99 |
| 31-jul        | 14.335.357              | 143.458                 | 1,01  | 589.425               | 4,29 |
| media julio   | 14.474.614              | 136.658                 | 0,95  | 624.291               | 4,51 |
| 31-ago        | 14.167.817              | -167.540                | -1,17 | 604.755               | 4,46 |
| media agosto  | 14.326.089              | -148.525                | -1,03 | 577.245               | 4,20 |
| 30-sep        | 14.391.081              | 223.264                 | 1,58  | 727.543               | 5,32 |
| media sepbre. | 14.343.546              | 17.457                  | 0,12  | 577.295               | 4,19 |
| 31-oct        | 14.349.498              | -41.583                 | -0,29 | 597.977               | 4,35 |
| media octubre | 14.434.169              | 90.623                  | 0,63  | 596.857               | 4,31 |
| 30-nov        | 14.460.158              | 110.660                 | 0,77  | 626.338               | 4,53 |
| media novbre. | 14.487.094              | 52.925                  | 0,37  | 615.538               | 4,44 |
| 31-dic        |                         |                         |       |                       |      |
| media dicbre. |                         |                         |       |                       |      |



**EVOLUCIÓN DE LOS EXTRANJEROS AFILIADOS A LA SEGURIDAD SOCIAL.  
TOTAL SISTEMA**

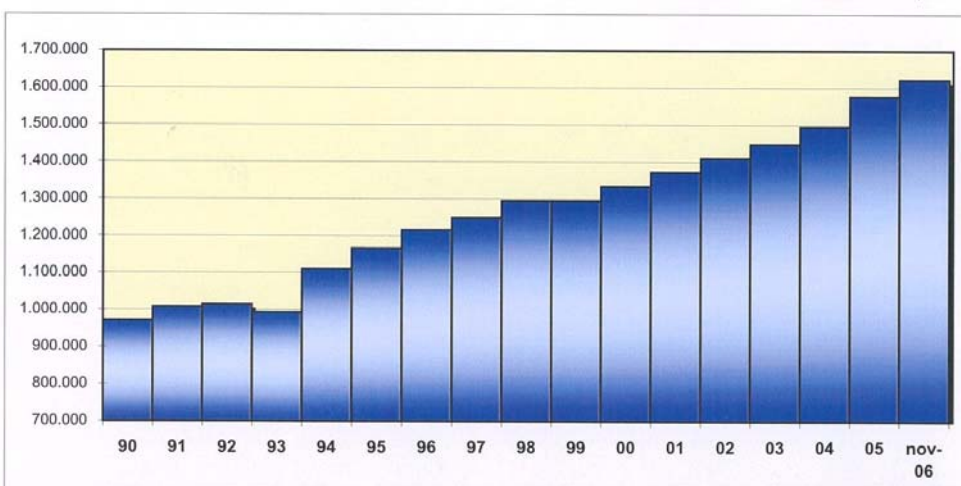
| FECHA           | DE PAISES<br>UNIÓN<br>EUROPEA | DE PAISES NO<br>UNIÓN<br>EUROPEA | TOTAL<br>EXTRANJEROS | VARIACIÓN INTERANUAL %        |                                  |                      |
|-----------------|-------------------------------|----------------------------------|----------------------|-------------------------------|----------------------------------|----------------------|
|                 |                               |                                  |                      | DE PAISES<br>UNIÓN<br>EUROPEA | DE PAISES<br>NO UNIÓN<br>EUROPEA | TOTAL<br>EXTRANJEROS |
| <b>31.12.98</b> | 101.387                       | 161.384                          | <b>262.771</b>       |                               |                                  |                      |
| <b>31.12.99</b> | 120.563                       | 211.844                          | <b>332.407</b>       | 18,91                         | 31,27                            | 26,50                |
| <b>31.12.00</b> | 140.391                       | 311.706                          | <b>452.097</b>       | 16,45                         | 47,14                            | 36,01                |
| <b>31.12.01</b> | 157.394                       | 447.506                          | <b>604.900</b>       | 12,11                         | 43,57                            | 33,80                |
| <b>31.12.02</b> | 177.393                       | 652.002                          | <b>829.395</b>       | 12,71                         | 45,70                            | 37,11                |
| <b>31.12.03</b> | 205.577                       | 717.641                          | <b>923.218</b>       | 15,89                         | 10,07                            | 11,31                |
| <b>31.12.04</b> | 248.655                       | 826.139                          | <b>1.074.794</b>     | 20,95                         | 15,12                            | 16,42                |
| <b>2005</b>     |                               |                                  |                      |                               |                                  |                      |
| 31-ene          | 255.249                       | 840.029                          | <b>1.095.278</b>     | 21,39                         | 13,65                            | 15,36                |
| 29-feb          | 261.140                       | 860.279                          | <b>1.121.419</b>     | 22,00                         | 13,21                            | 15,14                |
| 31-mar          | 267.172                       | 887.401                          | <b>1.154.573</b>     | 22,50                         | 13,20                            | 15,22                |
| 30-abr          | 276.421                       | 955.927                          | <b>1.232.348</b>     | 22,93                         | 18,80                            | 19,70                |
| 31-may          | 288.505                       | 1.075.498                        | <b>1.364.003</b>     | 11,37                         | 33,89                            | 28,40                |
| 30-jun          | 293.147                       | 1.202.329                        | <b>1.495.476</b>     | 13,43                         | 47,71                            | 39,45                |
| 31-jul          | 295.090                       | 1.295.097                        | <b>1.590.187</b>     | 15,34                         | 59,99                            | 49,27                |
| 31-ago          | 288.593                       | 1.345.318                        | <b>1.633.911</b>     | 14,56                         | 67,38                            | 54,78                |
| 30-sep          | 291.807                       | 1.409.827                        | <b>1.701.634</b>     | 15,01                         | 71,49                            | 58,17                |
| 31-oct          | 292.605                       | 1.428.266                        | <b>1.720.871</b>     | 13,82                         | 70,41                            | 57,13                |
| 30-nov          | 292.235                       | 1.441.230                        | <b>1.733.465</b>     | 14,47                         | 70,56                            | 57,55                |
| <b>31-dic</b>   | <b>284.149</b>                | <b>1.404.449</b>                 | <b>1.688.598</b>     | <b>14,27</b>                  | <b>70,00</b>                     | <b>57,11</b>         |
| <b>2006</b>     |                               |                                  |                      |                               |                                  |                      |
| 31-ene          | 290.847                       | 1.405.270                        | <b>1.696.117</b>     | 13,95                         | 67,29                            | 54,86                |
| 28-feb          | 296.737                       | 1.425.028                        | <b>1.721.765</b>     | 13,63                         | 65,65                            | 53,53                |
| 31-mar          | 302.131                       | 1.454.298                        | <b>1.756.429</b>     | 13,08                         | 63,88                            | 52,13                |
| 30-abr          | 311.973                       | 1.491.350                        | <b>1.803.323</b>     | 12,86                         | 56,01                            | 46,33                |
| 31-may          | 330.542                       | 1.519.867                        | <b>1.850.409</b>     | 14,57                         | 41,32                            | 35,66                |
| 30-jun          | 338.271                       | 1.531.266                        | <b>1.869.537</b>     | 15,39                         | 27,36                            | 25,01                |
| 31-jul          | 345.703                       | 1.522.656                        | <b>1.868.359</b>     | 17,15                         | 17,57                            | 17,49                |
| 31-ago          | 344.799                       | 1.503.695                        | <b>1.848.494</b>     | 19,48                         | 11,77                            | 13,13                |
| 30-sep          | 355.297                       | 1.529.721                        | <b>1.885.018</b>     | 21,76                         | 8,50                             | 10,78                |
| 31-oct          | 354.883                       | 1.509.868                        | <b>1.864.751</b>     | 21,28                         | 5,71                             | 8,36                 |
| 30-nov          | 358.782                       | 1.521.919                        | <b>1.880.701</b>     | 22,77                         | 5,60                             | 8,49                 |
| 31-dic          |                               |                                  |                      |                               |                                  |                      |

*Nota: En Mayo de 2004 se incorporan 10 nuevos países a la Unión Europea.*

## EVOLUCION DE LAS EMPRESAS EN ALTA DE LA SEGURIDAD SOCIAL

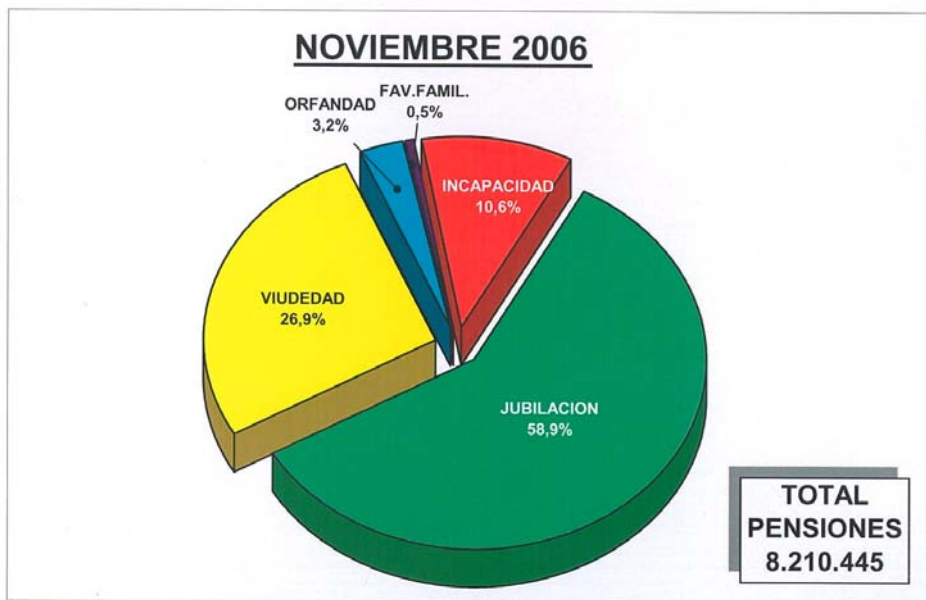
A 31 de diciembre

|        | General   | Mar    | Carbón | Total     | Variación anual |       |
|--------|-----------|--------|--------|-----------|-----------------|-------|
|        |           |        |        |           | absoluta        | %     |
| 1980   | 658.037   | 26.061 | 470    | 684.568   |                 |       |
| 1981   | 655.360   | 27.028 | 496    | 682.884   | -1.684          | -0,25 |
| 1982   | 655.108   | 27.956 | 533    | 683.597   | 713             | 0,10  |
| 1983   | 656.295   | 28.203 | 548    | 685.046   | 1.449           | 0,21  |
| 1984   | 663.095   | 28.621 | 553    | 692.269   | 7.223           | 1,05  |
| 1985   | 686.339   | 27.655 | 519    | 714.513   | 22.244          | 3,21  |
| 1986   | 715.429   | 24.825 | 459    | 740.713   | 26.200          | 3,67  |
| 1987   | 771.985   | 24.121 | 415    | 796.521   | 55.808          | 7,53  |
| 1988   | 840.524   | 23.898 | 297    | 864.719   | 68.198          | 8,56  |
| 1989   | 904.713   | 24.557 | 282    | 929.552   | 64.833          | 7,50  |
| 1990   | 949.616   | 21.300 | 296    | 971.212   | 41.660          | 4,48  |
| 1991   | 987.980   | 20.040 | 273    | 1.008.293 | 37.081          | 3,82  |
| 1992   | 995.999   | 18.176 | 266    | 1.014.441 | 6.148           | 0,61  |
| 1993   | 975.439   | 17.154 | 244    | 992.837   | -21.604         | -2,13 |
| 1994   | 1.095.700 | 14.749 | 223    | 1.110.672 | 117.835         | 11,87 |
| 1995   | 1.152.440 | 13.589 | 220    | 1.166.249 | 55.577          | 5,00  |
| 1996   | 1.202.578 | 13.346 | 206    | 1.216.130 | 49.881          | 4,28  |
| 1997   | 1.234.785 | 13.353 | 187    | 1.248.325 | 32.195          | 2,65  |
| 1998   | 1.281.282 | 13.133 | 159    | 1.294.574 | 46.249          | 3,70  |
| 1999   | 1.281.786 | 12.926 | 140    | 1.294.852 | 278             | 0,02  |
| 2000   | 1.320.420 | 12.766 | 128    | 1.333.314 | 38.462          | 2,97  |
| 2001   | 1.360.187 | 12.460 | 129    | 1.372.776 | 39.462          | 2,96  |
| 2002   | 1.397.149 | 12.425 | 119    | 1.409.693 | 36.917          | 2,69  |
| 2003   | 1.435.426 | 12.144 | 119    | 1.447.689 | 37.996          | 2,70  |
| 2004   | 1.483.058 | 11.952 | 109    | 1.495.119 | 47.430          | 3,28  |
| 2005   | 1.565.117 | 11.749 | 99     | 1.576.965 | 81.846          | 5,47  |
| nov-06 | 1.610.411 | 11.736 | 97     | 1.622.244 | 40.208          | 2,54  |

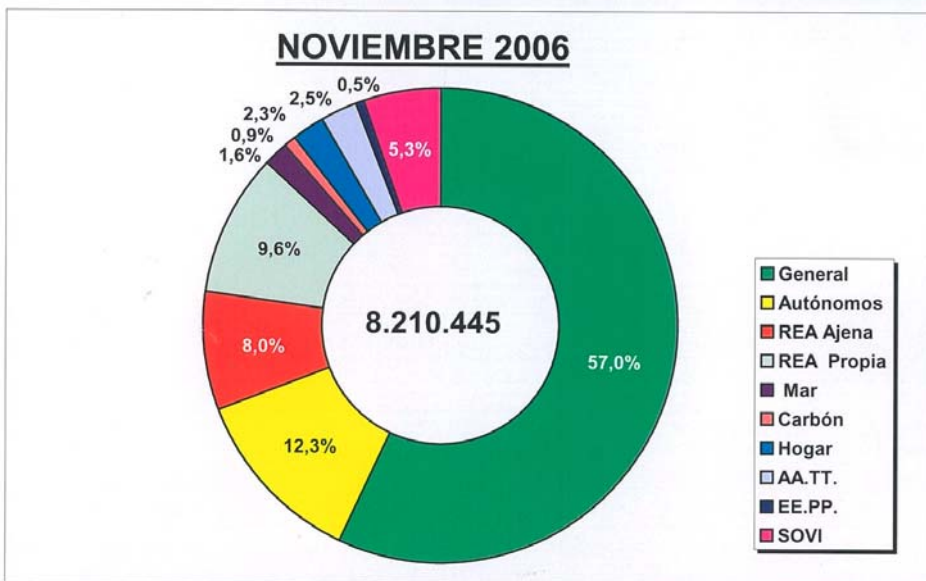




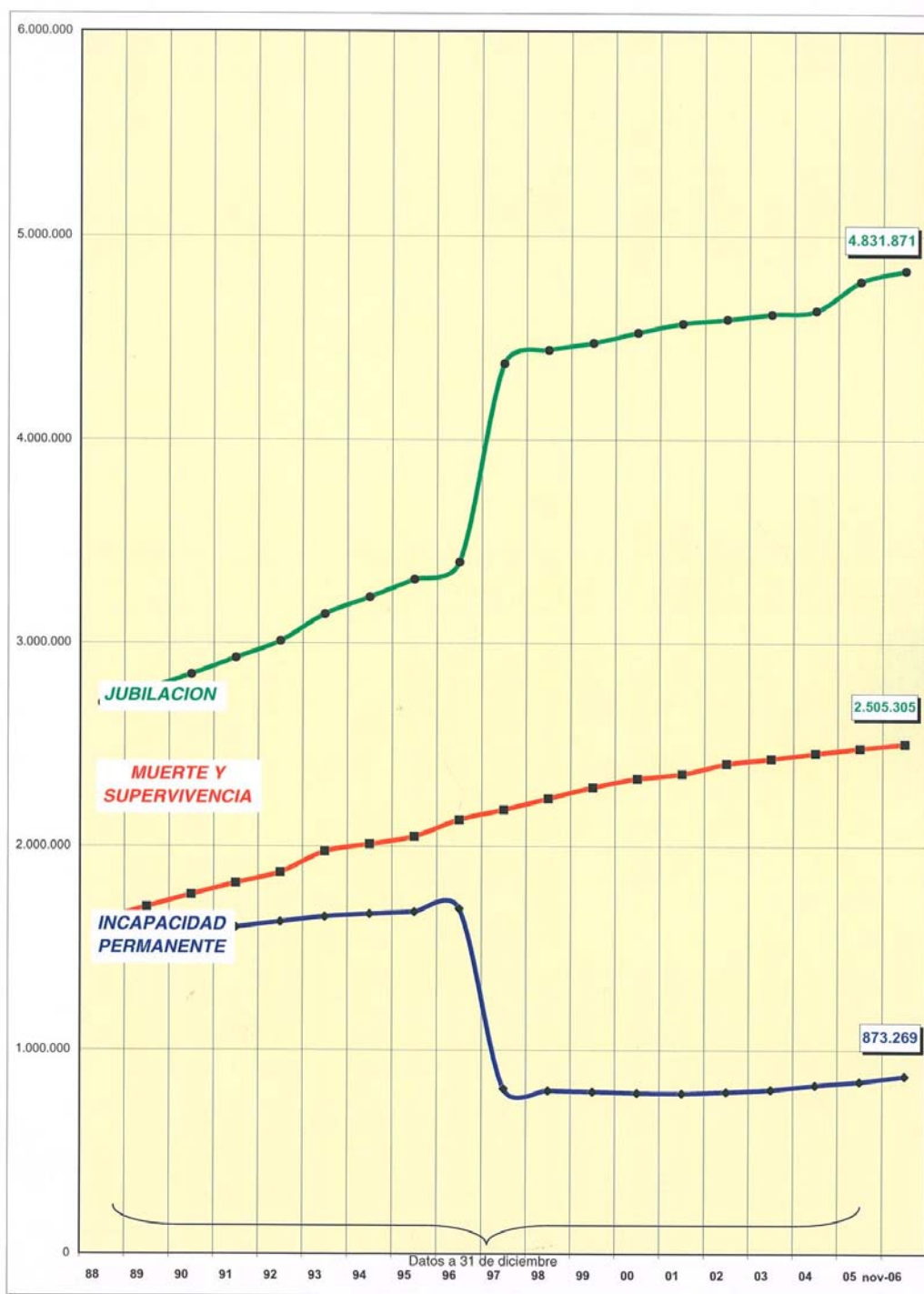
### DISTRIBUCION DEL NUMERO DE PENSIONES POR CLASES



### DISTRIBUCION DEL NUMERO DE PENSIONES POR REGIMENES

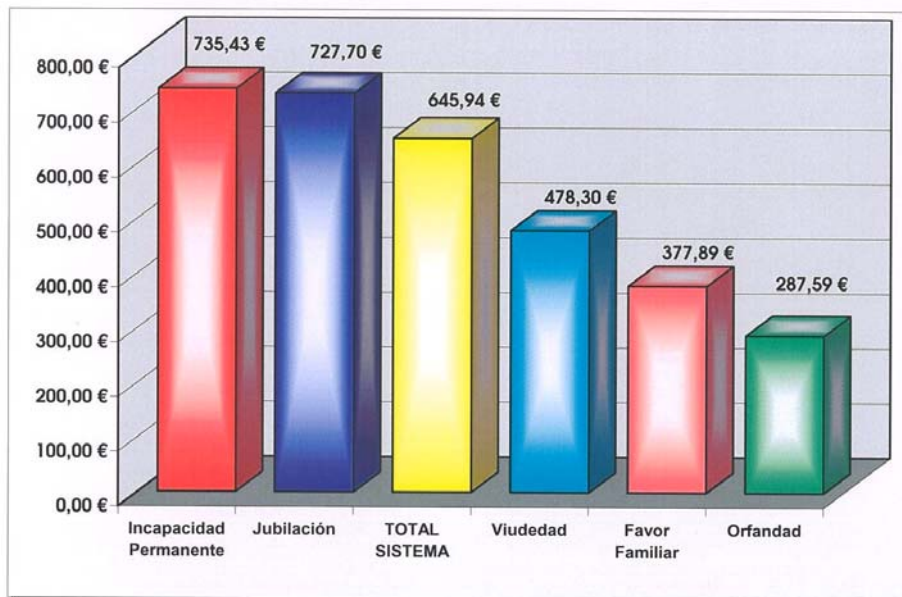


## EVOLUCION DEL NUMERO DE PENSIONES. (POR CLASES)



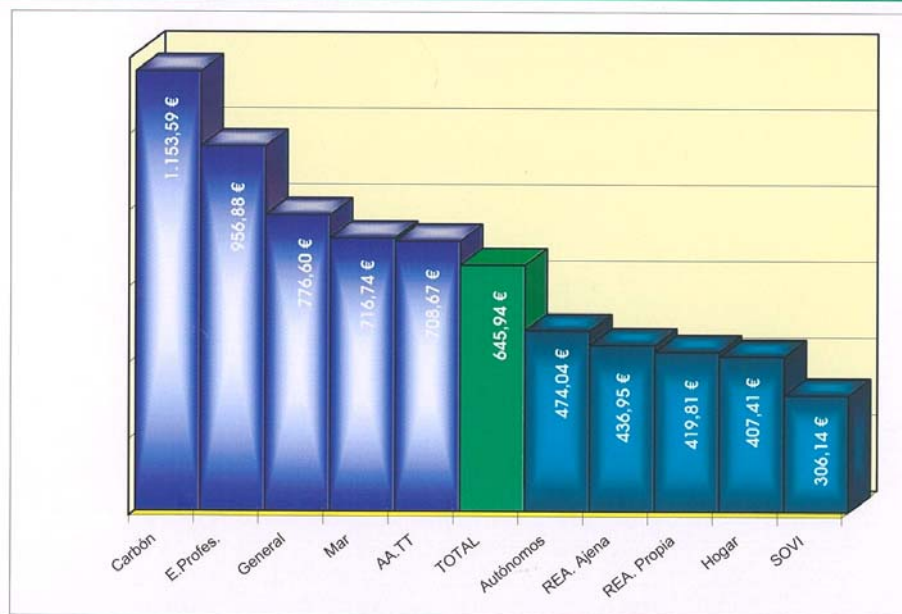
### IMPORTE DE LA PENSION MEDIA (POR CLASES)

1-nov-06



### IMPORTE DE LA PENSION MEDIA (POR REGIMENES)

1-nov-06





**EVOLUCION DE LA PENSION MEDIA MENSUAL TOTAL SISTEMA**  
**DISTRIBUCION POR CLASES**

Importe en Euros y a 31 de Diciembre

| AÑOS    | INCAPACIDAD<br>PERMANENTE | JUBILACION | VIUDEDAD | ORFANDAD | FAVOR<br>FAMILIAR | TOTAL  |
|---------|---------------------------|------------|----------|----------|-------------------|--------|
| 1990    | 284,33                    | 308,07     | 188,76   | 157,84   | 190,59            | 267,23 |
| 1991    | 309,89                    | 335,32     | 208,79   | 168,84   | 204,10            | 291,58 |
| 1992    | 335,41                    | 361,88     | 229,53   | 179,28   | 217,70            | 315,86 |
| 1993    | 361,36                    | 392,82     | 246,46   | 189,34   | 183,75            | 340,65 |
| 1994    | 380,49                    | 416,39     | 258,36   | 196,48   | 193,56            | 359,81 |
| 1995    | 403,64                    | 443,96     | 273,07   | 205,11   | 203,74            | 382,57 |
| 1996    | 428,83                    | 472,57     | 288,52   | 174,63   | 209,54            | 404,28 |
| 1997    | 472,25                    | 478,90     | 297,83   | 181,40   | 218,04            | 420,70 |
| 1998    | 493,70                    | 496,63     | 307,27   | 186,14   | 226,09            | 435,46 |
| 1999    | 514,98                    | 513,73     | 316,50   | 190,51   | 234,77            | 449,43 |
| 2000    | 543,25                    | 539,19     | 333,15   | 200,54   | 249,16            | 471,79 |
| 2001    | 577,99                    | 569,16     | 350,92   | 212,57   | 267,77            | 498,36 |
| 2002    | 606,00                    | 592,34     | 370,06   | 220,37   | 280,56            | 519,36 |
| 2003    | 640,45                    | 624,66     | 397,67   | 234,12   | 302,34            | 549,84 |
| 2004    | 671,21                    | 654,90     | 434,30   | 252,26   | 331,36            | 581,56 |
| 2005    | 702,69                    | 688,68     | 454,90   | 271,36   | 354,79            | 612,13 |
| 1-11-06 | 735,43                    | 727,70     | 478,30   | 287,59   | 377,89            | 645,94 |

**II. Incremento Interanual en %**

| AÑOS        | INCAPACIDAD<br>PERMANENTE | JUBILACION | VIUDEDAD | ORFANDAD | FAVOR<br>FAMILIAR | TOTAL |
|-------------|---------------------------|------------|----------|----------|-------------------|-------|
| 1991        | 8,99                      | 8,84       | 10,61    | 6,97     | 7,09              | 9,11  |
| 1992        | 8,24                      | 7,92       | 9,93     | 6,18     | 6,66              | 8,33  |
| 1993        | 7,74                      | 8,55       | 7,37     | 5,62     | -15,59            | 7,85  |
| 1994        | 5,29                      | 6,00       | 4,83     | 3,77     | 5,34              | 5,62  |
| 1995        | 6,08                      | 6,62       | 5,69     | 4,39     | 5,26              | 6,33  |
| 1996        | 6,24                      | 6,44       | 5,66     | -14,86   | 2,85              | 5,67  |
| 1997        | 10,13                     | 1,34       | 3,22     | 3,88     | 4,05              | 4,06  |
| 1998        | 4,54                      | 3,70       | 3,17     | 2,61     | 3,70              | 3,51  |
| 1999        | 4,31                      | 3,44       | 3,00     | 2,35     | 3,84              | 3,21  |
| 2000        | 5,49                      | 4,96       | 5,26     | 5,27     | 6,13              | 4,98  |
| 2001        | 6,39                      | 5,56       | 5,33     | 6,00     | 7,47              | 5,63  |
| 2002        | 4,85                      | 4,07       | 5,45     | 3,67     | 4,78              | 4,21  |
| 2003        | 5,69                      | 5,46       | 7,46     | 6,24     | 7,76              | 5,87  |
| 2004        | 4,80                      | 4,84       | 9,21     | 7,75     | 9,60              | 5,77  |
| 2005        | 4,69                      | 5,16       | 4,74     | 7,57     | 7,07              | 5,26  |
| 1-11-06 (*) | 4,80                      | 5,85       | 5,21     | 6,18     | 6,92              | 5,70  |

(\*) Incremento sobre mismo período de 2005

**EVOLUCION DE LA PENSION MEDIA MENSUAL  
DE INCAPACIDAD PERMANENTE**

**I. Importe en Euros**

|         | General | Autó-<br>nomos | REA      |           | Trab.<br>Mar | Minería<br>Carbón | Emp.<br>Hogar | Accid.<br>Trabajo | Enferm.<br>Profes. | SOVI   | TOTAL<br>SISTEMA |
|---------|---------|----------------|----------|-----------|--------------|-------------------|---------------|-------------------|--------------------|--------|------------------|
|         |         |                | C. Ajena | C. Propia |              |                   |               |                   |                    |        |                  |
| 1980    | 121,90  | 92,37          | 94,13    | 86,70     | 126,58       | 120,33            | 91,24         | 73,21             | 131,46             | 67,37  | 97,68            |
| 1981    | 143,29  | 105,73         | 109,00   | 100,16    | 146,68       | 142,27            | 105,77        | 86,72             | 155,49             | 77,43  | 114,35           |
| 1982    | 165,15  | 118,12         | 122,89   | 112,17    | 166,30       | 170,04            | 118,80        | 99,50             | 179,64             | 84,49  | 130,91           |
| 1983    | 190,26  | 136,74         | 142,27   | 130,92    | 189,86       | 200,62            | 136,86        | 120,76            | 209,89             | 96,16  | 152,93           |
| 1984    | 213,02  | 149,01         | 154,04   | 142,09    | 211,73       | 231,89            | 147,47        | 136,52            | 239,64             | 102,80 | 170,27           |
| 1985    | 232,09  | 161,95         | 165,80   | 153,16    | 228,61       | 261,87            | 158,88        | 151,72            | 268,94             | 109,01 | 185,78           |
| 1986    | 255,09  | 177,33         | 181,61   | 167,10    | 249,97       | 301,21            | 172,72        | 171,15            | 308,49             | 116,78 | 204,75           |
| 1987    | 273,06  | 189,34         | 193,72   | 178,18    | 265,28       | 334,14            | 183,44        | 188,09            | 344,64             | 122,07 | 219,88           |
| 1988    | 290,81  | 202,13         | 205,85   | 189,61    | 279,15       | 367,00            | 193,90        | 206,17            | 384,28             | 127,57 | 235,31           |
| 1989    | 315,03  | 219,15         | 222,51   | 204,69    | 300,06       | 408,66            | 207,24        | 229,42            | 429,06             | 134,24 | 255,68           |
| 1990    | 348,94  | 242,18         | 245,29   | 225,78    | 329,31       | 465,81            | 227,64        | 262,41            | 493,78             | 146,92 | 284,33           |
| 1991    | 381,15  | 260,08         | 263,71   | 242,21    | 354,17       | 521,37            | 244,12        | 295,11            | 553,27             | 155,05 | 309,89           |
| 1992    | 413,74  | 276,07         | 280,20   | 257,13    | 376,77       | 576,12            | 259,16        | 329,16            | 619,89             | 162,50 | 335,41           |
| 1993    | 446,32  | 291,15         | 295,83   | 271,45    | 398,48       | 626,72            | 273,30        | 364,26            | 685,26             | 169,66 | 361,36           |
| 1994    | 470,40  | 301,13         | 306,31   | 281,66    | 415,72       | 672,25            | 283,36        | 393,33            | 731,63             | 174,77 | 380,49           |
| 1995    | 499,17  | 315,19         | 318,85   | 294,15    | 434,07       | 722,25            | 296,29        | 426,60            | 783,18             | 181,40 | 403,64           |
| 1996    | 529,44  | 332,05         | 332,56   | 307,88    | 455,98       | 775,47            | 309,50        | 460,62            | 834,69             | 188,56 | 428,83           |
| 1997    | 575,52  | 331,55         | 312,23   | 274,51    | 481,54       | 726,11            | 287,90        | 557,93            | 820,04             | 192,67 | 472,25           |
| 1998    | 595,37  | 347,28         | 319,08   | 281,39    | 495,07       | 770,38            | 293,64        | 587,35            | 840,04             | 196,31 | 493,70           |
| 1999    | 614,91  | 362,48         | 325,81   | 288,74    | 510,02       | 811,08            | 299,11        | 615,89            | 862,72             | 199,45 | 514,98           |
| 2000    | 642,63  | 382,77         | 336,74   | 300,07    | 531,60       | 863,10            | 310,36        | 650,75            | 889,55             | 206,83 | 543,25           |
| 2001    | 678,13  | 406,13         | 350,55   | 314,72    | 559,12       | 925,70            | 324,15        | 694,27            | 911,96             | 214,47 | 577,99           |
| 2002    | 705,78  | 424,97         | 360,72   | 325,89    | 579,33       | 972,31            | 333,30        | 727,22            | 931,28             | 220,53 | 606,00           |
| 2003    | 740,92  | 451,31         | 375,48   | 342,18    | 610,57       | 1.032,24          | 346,11        | 770,01            | 955,81             | 229,15 | 641,23           |
| 2004    | 770,84  | 475,64         | 386,65   | 356,94    | 637,00       | 1.081,40          | 355,60        | 804,04            | 970,55             | 239,27 | 671,21           |
| 2005    | 804,60  | 504,47         | 408,85   | 377,51    | 666,59       | 1.136,41          | 386,24        | 842,72            | 988,91             | 297,43 | 702,69           |
| 1-11-06 | 836,74  | 531,56         | 425,42   | 397,11    | 695,04       | 1.189,82          | 404,22        | 880,90            | 1.012,90           | 312,21 | 735,43           |

**II. Incremento Interanual en %**

|             | General | Autó-<br>nomos | REA      |           | Trab.<br>Mar | Minería<br>Carbón | Emp.<br>Hogar | Accid.<br>Trabajo | Enferm.<br>Profes. | SOVI  | TOTAL<br>SISTEMA |
|-------------|---------|----------------|----------|-----------|--------------|-------------------|---------------|-------------------|--------------------|-------|------------------|
|             |         |                | C. Ajena | C. Propia |              |                   |               |                   |                    |       |                  |
| 1981        | 17,55   | 14,46          | 15,80    | 15,53     | 15,88        | 18,22             | 15,92         |                   |                    | 14,92 | 17,07            |
| 1982        | 15,26   | 11,72          | 12,75    | 11,99     | 13,37        | 19,52             | 12,33         |                   |                    | 9,12  | 14,47            |
| 1983        | 15,20   | 15,76          | 15,76    | 16,72     | 14,17        | 17,99             | 15,20         |                   |                    | 13,81 | 16,82            |
| 1984        | 11,96   | 8,98           | 8,28     | 8,53      | 11,52        | 15,58             | 7,76          |                   |                    | 6,91  | 11,34            |
| 1985        | 8,96    | 8,68           | 7,63     | 7,79      | 7,97         | 12,93             | 7,74          |                   |                    | 6,04  | 9,11             |
| 1986        | 9,91    | 9,50           | 9,54     | 9,10      | 9,35         | 15,02             | 8,72          |                   |                    | 7,12  | 10,21            |
| 1987        | 7,04    | 6,78           | 6,67     | 6,63      | 6,12         | 10,93             | 6,20          |                   |                    | 4,53  | 7,39             |
| 1988        | 6,50    | 6,75           | 6,26     | 6,41      | 5,23         | 9,84              | 5,70          |                   |                    | 4,50  | 7,02             |
| 1989        | 8,33    | 8,42           | 8,10     | 7,95      | 7,49         | 11,35             | 6,88          |                   |                    | 5,23  | 8,66             |
| 1990        | 10,76   | 10,51          | 10,24    | 10,30     | 9,75         | 13,98             | 9,84          |                   |                    | 9,44  | 11,21            |
| 1991        | 9,23    | 7,39           | 7,51     | 7,28      | 7,55         | 11,93             | 7,24          |                   |                    | 5,53  | 8,99             |
| 1992        | 8,55    | 6,15           | 6,26     | 6,16      | 6,38         | 10,50             | 6,16          |                   |                    | 4,80  | 8,24             |
| 1993        | 7,88    | 5,46           | 5,58     | 5,57      | 5,76         | 8,78              | 5,46          |                   |                    | 4,41  | 7,74             |
| 1994        | 5,39    | 3,43           | 3,54     | 3,76      | 4,33         | 7,26              | 3,68          |                   |                    | 3,01  | 5,29             |
| 1995        | 6,12    | 4,67           | 4,09     | 4,44      | 4,42         | 7,44              | 4,56          |                   |                    | 3,79  | 6,08             |
| 1996        | 6,06    | 5,35           | 4,30     | 4,67      | 5,05         | 7,37              | 4,46          |                   |                    | 3,95  | 6,24             |
| 1997        | 8,70    | -0,15          | -6,12    | -10,84    | 5,60         | -6,37             | -6,98         |                   |                    | 2,18  | 10,13            |
| 1998        | 3,45    | 4,75           | 2,20     | 2,51      | 2,81         | 6,10              | 1,99          | 5,27              | 2,44               | 1,89  | 4,54             |
| 1999        | 3,28    | 4,38           | 2,11     | 2,61      | 3,02         | 5,28              | 1,86          | 4,86              | 2,70               | 1,60  | 4,31             |
| 2000        | 4,51    | 5,60           | 3,35     | 3,92      | 4,23         | 6,41              | 3,76          | 5,66              | 3,11               | 3,70  | 5,49             |
| 2001        | 5,52    | 6,10           | 4,10     | 4,88      | 5,18         | 7,25              | 4,44          | 6,69              | 2,52               | 3,70  | 6,39             |
| 2002        | 4,08    | 4,64           | 2,90     | 3,55      | 3,62         | 5,04              | 2,82          | 4,75              | 2,12               | 2,83  | 4,85             |
| 2003        | 4,98    | 6,20           | 4,09     | 5,00      | 5,39         | 6,16              | 3,84          | 5,88              | 2,63               | 3,91  | 5,81             |
| 2004        | 4,04    | 5,39           | 2,97     | 4,31      | 4,33         | 4,76              | 2,74          | 4,42              | 1,54               | 4,42  | 4,68             |
| 2005        | 4,38    | 6,06           | 5,74     | 5,76      | 4,65         | 5,09              | 8,62          | 4,81              | 1,89               | 24,31 | 4,69             |
| 1-11-06 (*) | 4,05    | 5,63           | 4,00     | 5,35      | 4,43         | 4,91              | 4,67          | 4,72              | 2,19               | 5,14  | 4,80             |

(\*) Incremento sobre mismo periodo de 2005

# EVOLUCION DE LA PENSION MEDIA MENSUAL DE JUBILACION

## I. Importe en Euros

|         | General | Autó-nomos | REA      |           | Trab. Mar | Minería Carbón | Emp. Hogar | Accid. Trabajo | Enferm. Profes. | SOVI   | TOTAL SISTEMA |
|---------|---------|------------|----------|-----------|-----------|----------------|------------|----------------|-----------------|--------|---------------|
|         |         |            | C. Ajena | C. Propia |           |                |            |                |                 |        |               |
| 1980    | 127,04  | 94,74      | 95,55    | 94,46     | 126,60    | 182,53         | 93,96      |                |                 | 65,15  | 101,23        |
| 1981    | 150,33  | 107,43     | 108,96   | 107,39    | 148,47    | 219,18         | 106,14     |                |                 | 75,01  | 117,84        |
| 1982    | 173,19  | 118,75     | 121,13   | 118,94    | 172,92    | 255,64         | 116,82     |                |                 | 81,50  | 133,62        |
| 1983    | 200,88  | 129,24     | 140,38   | 137,72    | 199,53    | 293,38         | 134,58     |                |                 | 92,18  | 154,36        |
| 1984    | 233,32  | 140,61     | 153,67   | 150,10    | 232,07    | 345,25         | 144,68     |                |                 | 98,38  | 175,77        |
| 1985    | 261,02  | 161,05     | 167,83   | 163,14    | 265,08    | 391,97         | 155,43     |                |                 | 104,41 | 197,01        |
| 1986    | 288,50  | 176,31     | 184,45   | 178,10    | 295,94    | 439,44         | 167,00     |                |                 | 112,12 | 218,70        |
| 1987    | 311,06  | 188,45     | 197,43   | 189,92    | 319,08    | 470,95         | 176,26     |                |                 | 117,70 | 236,70        |
| 1988    | 332,31  | 201,74     | 210,94   | 202,37    | 348,88    | 507,92         | 187,49     |                |                 | 123,56 | 255,04        |
| 1989    | 359,57  | 218,70     | 228,96   | 218,49    | 379,68    | 549,81         | 200,68     |                |                 | 130,43 | 277,89        |
| 1990    | 394,60  | 242,04     | 252,61   | 240,77    | 419,34    | 609,71         | 221,44     |                |                 | 143,91 | 308,07        |
| 1991    | 427,72  | 259,77     | 270,65   | 257,54    | 458,18    | 669,26         | 234,68     |                |                 | 153,24 | 335,32        |
| 1992    | 459,52  | 276,76     | 287,24   | 272,66    | 492,30    | 720,29         | 246,66     |                |                 | 162,33 | 361,88        |
| 1993    | 502,76  | 293,40     | 303,11   | 287,32    | 528,14    | 772,04         | 258,85     |                |                 | 171,76 | 392,82        |
| 1994    | 524,73  | 306,10     | 314,38   | 297,81    | 555,88    | 816,90         | 267,67     |                |                 | 178,88 | 416,39        |
| 1995    | 557,75  | 320,59     | 327,61   | 310,56    | 586,47    | 871,97         | 279,16     |                |                 | 188,45 | 443,96        |
| 1996    | 591,14  | 338,87     | 343,12   | 325,06    | 620,11    | 933,80         | 291,22     |                |                 | 198,64 | 472,57        |
| 1997    | 600,98  | 348,36     | 354,70   | 332,52    | 615,01    | 978,05         | 309,13     | 370,63         | 925,84          | 206,08 | 478,90        |
| 1998    | 623,26  | 358,43     | 362,66   | 339,83    | 636,08    | 1.021,22       | 314,79     | 393,49         | 962,51          | 212,75 | 496,63        |
| 1999    | 645,28  | 370,28     | 369,93   | 346,96    | 656,50    | 1.062,60       | 319,97     | 415,68         | 995,87          | 219,08 | 513,73        |
| 2000    | 675,81  | 389,85     | 384,79   | 361,85    | 685,94    | 1.116,73       | 333,53     | 445,83         | 1.038,62        | 230,21 | 539,19        |
| 2001    | 713,95  | 411,35     | 400,61   | 377,45    | 723,02    | 1.182,30       | 346,62     | 481,49         | 1.097,11        | 241,85 | 569,16        |
| 2002    | 743,06  | 427,60     | 411,32   | 388,13    | 752,03    | 1.236,74       | 355,13     | 512,58         | 1.144,93        | 251,67 | 592,34        |
| 2003    | 783,94  | 449,75     | 427,01   | 403,64    | 791,82    | 1.311,49       | 367,92     | 550,85         | 1.208,76        | 264,78 | 625,28        |
| 2004    | 820,10  | 469,23     | 438,63   | 415,10    | 825,02    | 1.375,37       | 376,99     | 583,79         | 1.265,36        | 279,18 | 654,90        |
| 2005    | 868,40  | 499,43     | 461,31   | 437,17    | 867,19    | 1.450,53       | 397,01     | 635,06         | 1.323,30        | 296,21 | 688,68        |
| 1-11-06 | 915,85  | 529,05     | 484,78   | 459,90    | 908,68    | 1.525,76       | 417,52     | 678,81         | 1.382,88        | 310,23 | 727,70        |

## II. Incremento Interanual en %

|             | General | Autó-nomos | REA      |           | Trab. Mar | Minería Carbón | Emp. Hogar | Accid. Trabajo | Enferm. Profes. | SOVI  | TOTAL SISTEMA |
|-------------|---------|------------|----------|-----------|-----------|----------------|------------|----------------|-----------------|-------|---------------|
|             |         |            | C. Ajena | C. Propia |           |                |            |                |                 |       |               |
| 1981        | 18,33   | 13,40      | 14,04    | 13,69     | 17,28     | 20,08          | 12,97      |                |                 | 15,13 | 16,40         |
| 1982        | 15,21   | 10,54      | 11,17    | 10,76     | 16,47     | 16,64          | 10,06      |                |                 | 8,65  | 13,39         |
| 1983        | 15,99   | 8,83       | 15,89    | 15,79     | 15,39     | 14,76          | 15,20      |                |                 | 13,11 | 15,52         |
| 1984        | 16,15   | 8,79       | 9,46     | 8,99      | 16,31     | 17,68          | 7,50       |                |                 | 6,72  | 13,87         |
| 1985        | 11,87   | 14,54      | 9,22     | 8,68      | 14,22     | 13,53          | 7,43       |                |                 | 6,13  | 12,08         |
| 1986        | 10,53   | 9,48       | 9,90     | 9,17      | 11,64     | 12,11          | 7,45       |                |                 | 7,39  | 11,01         |
| 1987        | 7,82    | 6,88       | 7,03     | 6,64      | 7,82      | 7,17           | 5,55       |                |                 | 4,98  | 8,23          |
| 1988        | 6,83    | 7,05       | 6,85     | 6,56      | 9,34      | 7,85           | 6,37       |                |                 | 4,97  | 7,75          |
| 1989        | 8,20    | 8,41       | 8,54     | 7,96      | 8,83      | 8,25           | 7,04       |                |                 | 5,56  | 8,96          |
| 1990        | 9,74    | 10,67      | 10,33    | 10,20     | 10,45     | 10,89          | 10,34      |                |                 | 10,34 | 10,86         |
| 1991        | 8,39    | 7,33       | 7,14     | 6,96      | 9,26      | 9,77           | 5,98       |                |                 | 6,48  | 8,84          |
| 1992        | 7,43    | 6,54       | 6,13     | 5,87      | 7,45      | 7,62           | 5,10       |                |                 | 5,93  | 7,92          |
| 1993        | 9,41    | 6,01       | 5,52     | 5,38      | 7,28      | 7,19           | 4,94       |                |                 | 5,81  | 8,55          |
| 1994        | 4,37    | 4,33       | 3,72     | 3,65      | 5,25      | 5,81           | 3,41       |                |                 | 4,14  | 6,00          |
| 1995        | 6,29    | 4,73       | 4,21     | 4,28      | 5,50      | 6,74           | 4,30       |                |                 | 5,35  | 6,62          |
| 1996        | 5,99    | 5,70       | 4,73     | 4,67      | 5,74      | 7,09           | 4,32       |                |                 | 5,41  | 6,44          |
| 1997        | 1,66    | 2,80       | 3,37     | 2,29      | -0,82     | 4,74           | 6,15       |                |                 | 3,75  | 1,34          |
| 1998        | 3,71    | 2,89       | 2,25     | 2,20      | 3,43      | 4,41           | 1,83       | 6,17           | 3,96            | 3,23  | 3,70          |
| 1999        | 3,53    | 3,31       | 2,01     | 2,10      | 3,21      | 4,05           | 1,64       | 5,64           | 3,47            | 2,98  | 3,44          |
| 2000        | 4,73    | 5,29       | 4,01     | 4,29      | 4,48      | 5,09           | 4,24       | 7,25           | 4,29            | 5,08  | 4,96          |
| 2001        | 5,64    | 5,52       | 4,11     | 4,31      | 5,41      | 5,87           | 3,92       | 8,00           | 5,63            | 5,05  | 5,56          |
| 2002        | 4,08    | 3,95       | 2,67     | 2,83      | 4,01      | 4,60           | 2,45       | 6,46           | 4,36            | 4,06  | 4,07          |
| 2003        | 5,50    | 5,18       | 3,81     | 3,99      | 5,29      | 6,04           | 3,60       | 7,47           | 5,57            | 5,21  | 5,56          |
| 2004        | 4,61    | 4,33       | 2,72     | 2,84      | 4,19      | 4,87           | 2,46       | 5,98           | 4,68            | 5,44  | 4,74          |
| 2005        | 5,89    | 6,44       | 5,17     | 5,32      | 5,11      | 5,46           | 5,31       | 8,78           | 4,58            | 6,10  | 5,16          |
| 1-11-06 (*) | 5,72    | 6,16       | 5,08     | 5,22      | 4,93      | 5,41           | 5,15       | 7,51           | 4,64            | 4,75  | 5,85          |

(\*) Incremento sobre mismo período de 2005



# EVOLUCION DE LA PENSION MEDIA MENSUAL DE VIUDEDAD

## I. Importe en Euros

|         | General | Autó-nomos | REA      |           | Trab. Mar | Minería Carbón | Emp. Hogar | Accid. Trabajo | Enferm. Profes. | SOVI   | TOTAL SISTEMA |
|---------|---------|------------|----------|-----------|-----------|----------------|------------|----------------|-----------------|--------|---------------|
|         |         |            | C. Ajena | C. Propia |           |                |            |                |                 |        |               |
| 1980    | 70,93   | 66,67      | 67,27    | 68,02     | 72,38     | 63,91          | 67,36      | 78,68          | 72,60           | 52,80  | 67,48         |
| 1981    | 79,88   | 74,44      | 73,92    | 72,72     | 82,00     | 74,63          | 72,53      | 90,60          | 83,23           | 60,69  | 75,78         |
| 1982    | 89,54   | 81,69      | 81,15    | 78,37     | 91,70     | 84,52          | 79,54      | 101,99         | 93,59           | 65,07  | 84,01         |
| 1983    | 103,48  | 93,88      | 93,69    | 89,14     | 105,50    | 95,68          | 90,71      | 116,58         | 107,74          | 72,51  | 96,62         |
| 1984    | 114,25  | 101,23     | 101,17   | 95,52     | 114,01    | 106,50         | 94,39      | 128,66         | 118,41          | 76,83  | 105,67        |
| 1985    | 125,37  | 108,93     | 108,77   | 101,46    | 123,03    | 118,48         | 95,07      | 141,85         | 129,66          | 80,84  | 114,96        |
| 1986    | 138,52  | 118,13     | 118,00   | 109,36    | 134,18    | 132,32         | 101,24     | 156,67         | 142,83          | 85,70  | 126,10        |
| 1987    | 149,57  | 125,38     | 125,09   | 115,41    | 143,16    | 143,38         | 106,16     | 169,14         | 154,39          | 89,56  | 135,43        |
| 1988    | 163,57  | 136,17     | 137,10   | 125,13    | 155,60    | 154,07         | 112,28     | 184,04         | 169,52          | 93,46  | 147,83        |
| 1989    | 186,04  | 155,43     | 159,06   | 142,76    | 176,96    | 169,71         | 121,44     | 205,25         | 193,84          | 97,44  | 168,01        |
| 1990    | 208,89  | 173,49     | 178,32   | 158,07    | 197,84    | 190,39         | 133,16     | 230,18         | 218,67          | 112,13 | 188,76        |
| 1991    | 230,95  | 189,86     | 197,28   | 172,95    | 218,71    | 229,59         | 143,29     | 254,47         | 242,94          | 122,05 | 208,79        |
| 1992    | 253,32  | 207,05     | 217,42   | 188,42    | 240,22    | 253,78         | 152,77     | 279,29         | 268,35          | 133,67 | 229,53        |
| 1993    | 273,07  | 217,14     | 228,95   | 197,80    | 254,72    | 272,16         | 159,57     | 299,14         | 287,52          | 141,41 | 246,46        |
| 1994    | 286,85  | 224,50     | 237,53   | 204,54    | 266,20    | 287,97         | 164,91     | 314,77         | 302,72          | 146,82 | 258,36        |
| 1995    | 303,45  | 234,58     | 249,05   | 213,44    | 280,31    | 307,32         | 172,17     | 333,46         | 322,20          | 154,45 | 273,07        |
| 1996    | 320,96  | 245,31     | 260,71   | 222,93    | 295,02    | 327,78         | 178,52     | 349,66         | 343,25          | 162,50 | 288,52        |
| 1997    | 332,20  | 246,15     | 267,05   | 227,73    | 304,10    | 343,09         | 181,34     | 366,11         | 359,29          | 168,28 | 297,83        |
| 1998    | 342,89  | 250,76     | 272,76   | 232,22    | 312,37    | 357,54         | 183,66     | 378,74         | 374,61          | 173,81 | 307,27        |
| 1999    | 353,40  | 256,23     | 278,19   | 236,84    | 321,49    | 372,72         | 186,18     | 391,19         | 390,41          | 180,23 | 316,50        |
| 2000    | 371,16  | 269,09     | 292,83   | 247,93    | 338,20    | 394,77         | 192,10     | 411,34         | 414,34          | 190,62 | 333,15        |
| 2001    | 391,28  | 281,88     | 305,24   | 258,60    | 355,00    | 418,47         | 199,36     | 433,00         | 439,45          | 201,32 | 350,92        |
| 2002    | 413,68  | 294,09     | 315,29   | 268,30    | 373,08    | 446,72         | 208,09     | 461,84         | 467,91          | 211,23 | 370,06        |
| 2003    | 446,60  | 311,32     | 330,29   | 283,69    | 400,08    | 489,76         | 223,05     | 499,28         | 512,46          | 224,03 | 397,95        |
| 2004    | 490,74  | 334,64     | 345,36   | 301,40    | 433,68    | 547,61         | 244,04     | 548,68         | 570,72          | 238,61 | 434,30        |
| 2005    | 513,05  | 347,01     | 360,76   | 315,38    | 453,11    | 579,96         | 250,50     | 575,45         | 607,27          | 253,93 | 454,90        |
| 1-11-06 | 537,83  | 364,68     | 380,37   | 332,12    | 476,05    | 610,86         | 258,81     | 603,31         | 643,18          | 268,94 | 478,30        |

## II. Incremento Interanual en %

|            | General | Autó-nomos | REA      |           | Trab. Mar | Minería Carbón | Emp. Hogar | Accid. Trabajo | Enferm. Profes. | SOVI  | TOTAL SISTEMA |
|------------|---------|------------|----------|-----------|-----------|----------------|------------|----------------|-----------------|-------|---------------|
|            |         |            | C. Ajena | C. Propia |           |                |            |                |                 |       |               |
| 1981       | 12,63   | 11,66      | 9,90     | 6,91      | 13,29     | 16,78          | 7,67       |                |                 | 14,95 | 12,31         |
| 1982       | 12,09   | 9,74       | 9,77     | 7,78      | 11,84     | 13,25          | 9,66       |                |                 | 7,21  | 10,86         |
| 1983       | 15,57   | 14,93      | 15,45    | 13,73     | 15,05     | 13,20          | 14,05      |                |                 | 11,44 | 15,02         |
| 1984       | 10,41   | 7,82       | 7,99     | 7,16      | 8,07      | 11,31          | 4,05       |                |                 | 5,95  | 9,36          |
| 1985       | 9,74    | 7,61       | 7,51     | 6,22      | 7,91      | 11,25          | 0,72       |                |                 | 5,23  | 8,79          |
| 1986       | 10,49   | 8,45       | 8,49     | 7,78      | 9,06      | 11,68          | 6,49       |                |                 | 6,01  | 9,70          |
| 1987       | 7,97    | 6,14       | 6,01     | 5,53      | 6,69      | 8,36           | 4,86       |                |                 | 4,50  | 7,40          |
| 1988       | 9,36    | 8,60       | 9,60     | 8,42      | 8,69      | 7,45           | 5,77       |                |                 | 4,35  | 9,16          |
| 1989       | 13,74   | 14,15      | 16,02    | 14,09     | 13,73     | 10,15          | 8,16       |                |                 | 4,26  | 13,65         |
| 1990       | 12,28   | 11,62      | 12,11    | 10,72     | 11,80     | 12,19          | 9,65       |                |                 | 15,08 | 12,35         |
| 1991       | 10,56   | 9,43       | 10,63    | 9,42      | 10,55     | 20,59          | 7,61       |                |                 | 8,85  | 10,61         |
| 1992       | 9,69    | 9,06       | 10,21    | 8,94      | 9,84      | 10,53          | 6,61       |                |                 | 9,51  | 9,93          |
| 1993       | 7,80    | 4,87       | 5,30     | 4,98      | 6,03      | 7,24           | 4,46       |                |                 | 5,79  | 7,37          |
| 1994       | 5,04    | 3,39       | 3,75     | 3,41      | 4,51      | 5,81           | 3,34       |                |                 | 3,83  | 4,83          |
| 1995       | 5,79    | 4,49       | 4,85     | 4,35      | 5,30      | 6,72           | 4,41       |                |                 | 5,20  | 5,69          |
| 1996       | 5,77    | 4,57       | 4,68     | 4,45      | 5,25      | 6,66           | 3,69       |                |                 | 5,21  | 5,66          |
| 1997       | 3,50    | 0,34       | 2,43     | 2,15      | 3,08      | 4,67           | 1,58       |                |                 | 3,56  | 3,22          |
| 1998       | 3,22    | 1,87       | 2,14     | 1,97      | 2,72      | 4,21           | 1,28       | 3,45           | 4,26            | 3,29  | 3,17          |
| 1999       | 3,07    | 2,18       | 1,99     | 1,99      | 2,92      | 4,24           | 1,37       | 3,29           | 4,22            | 3,69  | 3,01          |
| 2000       | 5,02    | 5,02       | 5,26     | 4,68      | 5,20      | 5,92           | 3,18       | 5,15           | 6,13            | 5,76  | 5,26          |
| 2001       | 5,42    | 4,75       | 4,24     | 4,31      | 4,97      | 6,00           | 3,78       | 5,27           | 6,06            | 5,61  | 5,33          |
| 2002       | 5,73    | 4,33       | 3,29     | 3,75      | 5,09      | 6,75           | 4,38       | 6,66           | 6,48            | 4,93  | 5,45          |
| 2003       | 7,96    | 5,86       | 4,76     | 5,74      | 7,24      | 9,63           | 7,19       | 8,11           | 9,52            | 6,06  | 7,54          |
| 2004       | 9,88    | 7,49       | 4,56     | 6,24      | 8,40      | 11,81          | 9,41       | 9,89           | 11,37           | 6,51  | 9,13          |
| 2005       | 4,55    | 3,70       | 4,46     | 4,64      | 4,48      | 5,91           | 2,65       | 4,88           | 6,40            | 6,42  | 4,74          |
| 1-11-06(*) | 4,90    | 5,09       | 5,28     | 5,29      | 5,09      | 5,51           | 3,27       | 5,00           | 6,17            | 6,17  | 5,21          |

(\*) Incremento sobre mismo período de 2005



## EJECUCION DEL PRESUPUESTO DE INGRESOS

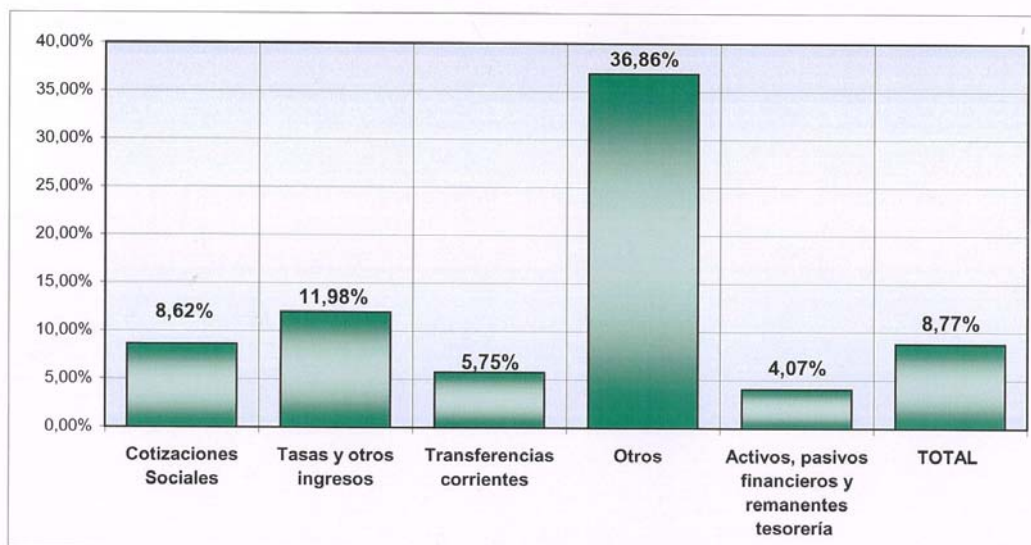
AGREGADO DE ENTIDADES Y TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL

ACUMULADO AL MES DE OCTUBRE

(Millones de Euros.)

| CLASIFICACION ECONOMICA                                | PREVISIONES<br>DE INGRESOS<br>2.006 | DERECHOS<br>RECONOCIDOS<br>HASTA OCTUBRE<br>2006 | % DE<br>EJECUCION | TASAS VARIACION<br>RESPECTO AÑO<br>ANTERIOR |
|--------------------------------------------------------|-------------------------------------|--------------------------------------------------|-------------------|---------------------------------------------|
| Cotizaciones Sociales                                  | 80.978,75                           | 70.968,40                                        | 87,64%            | 8,62%                                       |
| Tasas y otros ingresos                                 | 589,06                              | 674,91                                           | 114,57%           | 11,98%                                      |
| Transferencias corrientes                              | 8.545,78                            | 6.912,96                                         | 80,89%            | 5,75%                                       |
| Otros                                                  | 1.322,76                            | 1.364,75                                         | 103,17%           | 36,86%                                      |
| Activos, pasivos financieros y remanentes<br>tesorería | 177,12                              | 4,86                                             | 2,74%             | 4,07%                                       |
| <b>TOTAL</b>                                           | <b>91.613,47</b>                    | <b>79.925,88</b>                                 | <b>87,24%</b>     | <b>8,77%</b>                                |

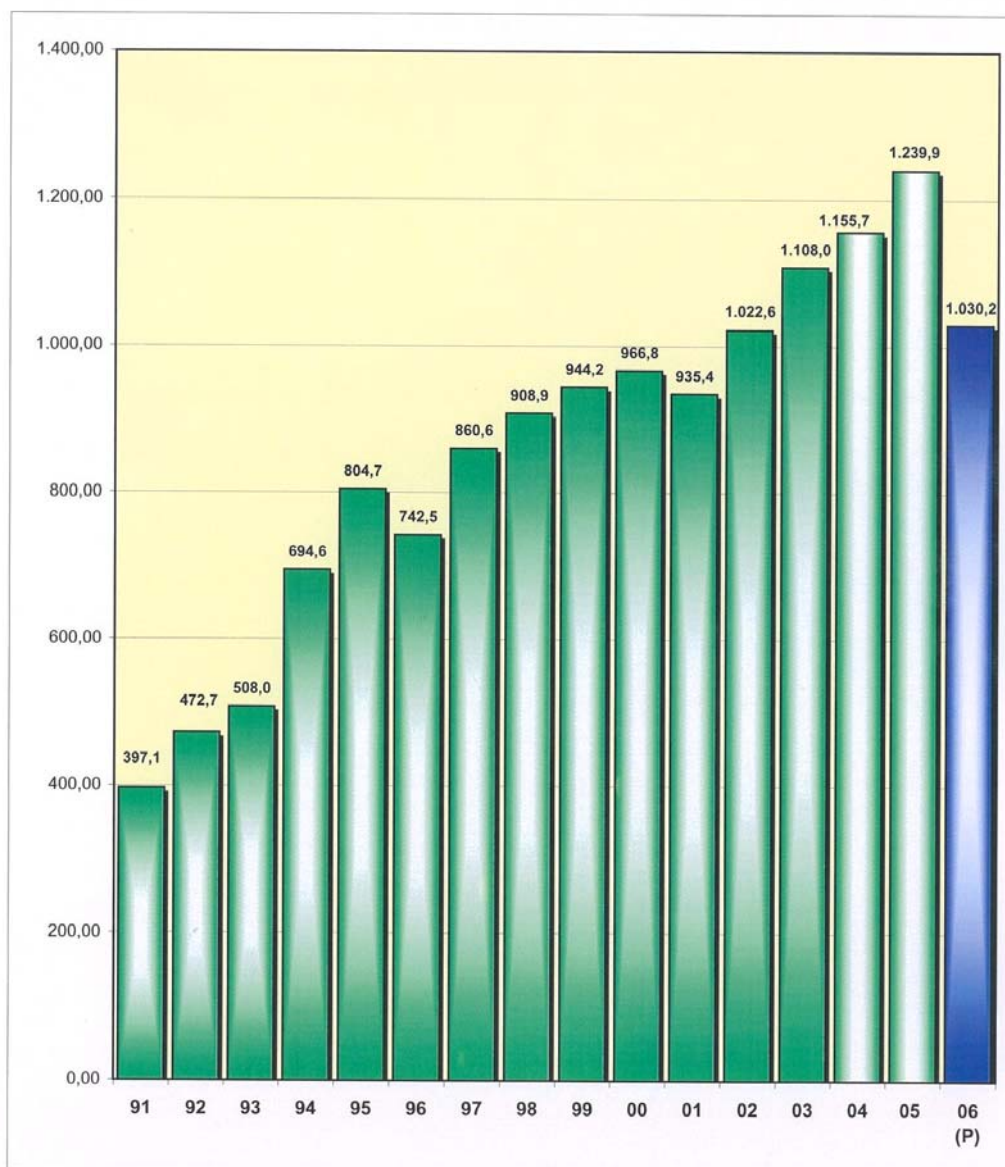
### VARIACIÓN INTERANUAL EN %



## EVOLUCION DE LA RECAUDACION EN VIA EJECUTIVA

oct-06

En millones de euros



(P) Provisional  
En 2006 acumulado a octubre

## EJECUCION DEL PRESUPUESTO DE GASTOS

### AGREGADO DE ENTIDADES Y TESORERÍA GENERAL DE LA SEGURIDAD SOCIAL

**ACUMULADO A NOVIEMBRE DE 2006**

(Millones de Euros.)

| CLASIFICACION ECONOMICA                | PRESUPUESTO<br>2006 | DERECHOS<br>RECONOCIDOS<br>HASTA NOVIEMBRE<br>DE 2006 | % DE<br>EJECUCION | TASAS<br>VARIACION<br>RESPECTO AÑO<br>ANTERIOR |
|----------------------------------------|---------------------|-------------------------------------------------------|-------------------|------------------------------------------------|
| <b>Prestaciones Económicas</b>         | <b>83.230,08</b>    | <b>70.743,44</b>                                      | <b>85,00%</b>     | <b>7,42%</b>                                   |
| - Pensiones contributivas              | 73.831,59           | 62.863,62                                             | 85,14%            | 7,79%                                          |
| - Pensiones no contributivas           | 1.910,89            | 1.769,37                                              | 92,59%            | 3,46%                                          |
| - Incapacidad temporal                 | 3.589,76            | 2.824,74                                              | 78,69%            | 4,88%                                          |
| - Maternidad                           | 1.401,46            | 1.268,24                                              | 90,49%            | 12,46%                                         |
| - P.F. por hijo a cargo                | 238,54              | 229,59                                                | 96,25%            | -5,48%                                         |
| - P.F. por hijo a cargo discapacitado  | 676,94              | 634,56                                                | 93,74%            | 7,89%                                          |
| <b>Asistencia Sanitaria</b>            | <b>274,24</b>       | <b>236,45</b>                                         | <b>86,22%</b>     | <b>2,26%</b>                                   |
| <b>Servicios Sociales</b>              | <b>555,21</b>       | <b>411,51</b>                                         | <b>74,12%</b>     | <b>28,92%</b>                                  |
| - LISMI                                | 86,94               | 79,16                                                 | 91,05%            | -12,46%                                        |
| <b>Tesorería e Informática</b>         | <b>7.553,94</b>     | <b>860,21</b>                                         | <b>11,39%</b>     | <b>9,37%</b>                                   |
| - Activos financieros afectos a fondos | 6.266,75            |                                                       |                   |                                                |
| <b>TOTAL</b>                           | <b>91.613,47</b>    | <b>72.251,61</b>                                      | <b>78,87%</b>     | <b>7,53%</b>                                   |

### PRESTACIONES ECONÓMICAS. (Variación Interanual en %)

